

## Abba Hillel Silver Collection Digitization Project

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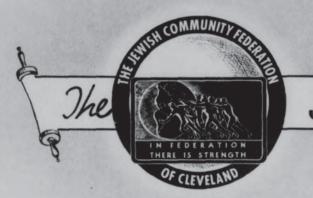
MS-4787: Abba Hillel Silver Papers, 1902-1989.

Series I: General Correspondence, 1914-1969, undated. Sub-series A: Alphabetical, 1914-1965, undated.

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Jewish Community Federation of Cleveland, Ohio, 1953-1954.

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1001 HURON ROAD · CLEVELAND 15, OHIO · TOwer 1-4360

# JEWISH COMMUNITY FEDERATION of Cleveland

July 30, 1953

Rabbi Abba Hillel Silver The Temple Ansel Road at East 105th Street Cleveland 6, Ohio

Dear Rabbi Silver:

I have been requested to appoint a committee to plan for the observance of the 50th year of the Federation, which begins in November.

I wish to invite you to serve as a member of this Golden Anniversary Committee. The Committee will be asked to develop plans for marking this milestone in the life of the Cleveland Jewish community and the Federation. I hope that you will accept the invitation to serve, so that the Committee will have the benefit of your experience and counsel.

You will no doubt be pleased to learn that Mrs. Siegmund Herzog and Mr. Edward M. Baker, Honorary Trustees and former Presidents of the Federation, have consented to serve as Honorary Chairmen of the Committee.

The first meeting of the Committee is to be held on <u>Tuesday</u>, <u>September</u> 15, at 12:45 p.m. (after lunch) in the Board Room of the Federation. I hope that you can attend, and shall appreciate your returning the enclosed card.

Sincerely, May Freedman

Max Freedman President

Encl. MF:jj One Annual Appeal

# American Fund for Israel Institutions

267 WEST 71st STREET . NEW YORK 23, N. Y. . TRAFALGAR 3-2700

Honorary Chairman MRS. FELIX M. WARBURG

Chm. Amer. Adv. 8d. PROFESSOR ALBERT EINSTEIN

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Vice Presidents EDWARD E. GELBER WILLIAM HELLER A. B. JOFFE

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Ch'm. Welfare Fund Comm. ARTHUR E. GELBER

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Dir. N. Y. Compaign RALPH L. VALIANT

Field Director DR. ARIE FRANKEL

Dir. Public Relations ZACHARY A. SERWER August 27, 1953

Rabbi Abba Hillel Silver The Temple Ansel Road & E. 105 St. Cleveland, Ohio.

Dear Rabbi Silver.

I was very pleased to learn that you were able to take time out from your many activities to visit the "From the Land of the Bible" exhibition which the American Fund is presenting at the Metropolitan Museum of Art.

I was particularly happy to learn from Mr. Jonas that you had enjoyed the exhibition.

We in the Fund have attempted to communicate to the people of America a real understanding of the motivating forces behind the emergence of Israel as a state, and the forces which will shape Israel's development in the future. We hope that projects such as "From the Land of the Bible" will help bring the two nations closer together.

Sincerely,

Edward A. Norman President

September 23, 1953

Mr. Edward A. Norman, President American Fund for Israel Institutions 267 West 71st Street New York 23, New York

My dear Friend:

....

Please pardon the long delay in answering your kind letter; the Holidays have intervened and my correspondence has lagged.

I was tremendously impressed with the exhibition "From the Land of the Bible" at the Metropolitan Museum. I could have spent many more hours most profitably and most enjoyably viewing the splendid exhibit which was so intelligently planned and organized. Mrs. Silver and I were fortunate in having a Mr. Jonas take us around and enlighten us on many things in a fine scholarly manner.

I believe that you have made a real contribution to a better understanding among Americans of the State of Israel against a background of the remarkable history of that country.

With all good wishes, I remain

Most cordially yours,

AHS:dk

ABBA HILLEL SILVER



1001 HURON ROAD · CLEVELAND 15, OHIO · TOwer 1-4360

# JEWISH COMMUNITY FEDERATION & Cleveland

Rabbi A H Silver The Temple Cleveland 6, Ohio

Dear Rabbi Silver:

The Executive Committee has authorized me to appoint a Planning Committee for the local observance of the American Jewish Tercentenary, and urged that the committee be convened as promptly as possible so that we can proceed quickly to organize ourselves for the tasks ahead. It is intended that this Planning Committee will serve as a steering body for a larger general committee to be created later.

I am pleased to invite you to serve as a member of the Planning Committee which while small is, I believe, broadly representative, and composed of individuals who can be helpful in formulating the general framework and direction for our community's efforts. I very much hope you will consent to serve on this committee for I know you will make a significant contribution to its work.

I have asked Irving Kane. an Associate Chairman of the American Jewish Tercentenary Committee, to serve as Chairman of the Planning Committee and he has set the first meeting for Wednesday, November 18, 12 noon at the office of the Federation. Lunch will be available for those wishing it.

May I look forward to your favorable reply at an early date? A return reply card is enclosed for your convenience.

Sincerely, President

October 30, 1953

President: MAX FREEDMAN Treasurer: M. E. GLASS November 27, 1953

Mr. Henry L. Zucker, Executive Director Jewish Community Federation 1001 Huron Road Cleveland 15, Ohio

My dear Mr. Zucker:

I am writing to you in connection with the project which has been initiated in Paris for the erection of the Memorial to the Unknown Jewish Martyr, the cornerstone of which has already been laid on ground donated by the French government. I'm enclosing herewith literature which will fully describe what is the purpose of this project and statements also by world leaders endorsing the project.

Mr. Isaac Schneersohn, a prominent manufacturer of Paris, who is President of the Executive Committee of this project was in Cleveland recently to discuss the matter with me, and had a meeting last Tuesday with some of our Cleveland people. The cost of the project will be \$500,000 of which \$300,000 is to be raised in the United States. Mr. Schneersohn felt that the Cleveland Jewish community should contribute \$25,000. I explained the situation to him and expressed the thought that in view of the many other demands upon our community the sum of \$10,000 should be requested. This would be a one-time contribution on the part of our community towards a capital building fund.

I personally feel that the project is of great importance, not alone to perpetuate the memory of the six million of our people who perished in the most horrible disaster in our history and that at the cross-roads of the world, in the City of Paris, there should be such a memorial established, but that the Library and Archives which will be part of the memorial and which will contain all the documents and data connected with the event for future historians, will be of inestimable value.

Please bring this communication to the attention of Mr. Max Freedman, President of the Jewish Community Federation.

With all good wishes, I remain

Very cordially yours,

ABBA HILLEL SILVER

AHS:dk Encls. AMERICAN FUND FOR ISRAEL INSTITUTIONS

FROM THE LAND OF THE BIBLE

267 WEST 71 STREET, DEW YORK 23, D.Y.TR 3,2700

ARCHEOLOGICAL EXHIBIT

EDWARD A. NORMAN President

December 15, 1953

LOUIS M. RABINOWITZ Chairman

Rabbi Abba Hillel Silver The Temple E. 105th St. & Ansel Rd. Cleveland, Ohio

Dear Rabbi Silver:

The American Fund for Israel Institutions is privileged to announce that an archaeological exhibition, "From the Land of the Bible", will be presented at the Smithsonian Institution, The National Collection of Fine Arts, Washington, D. C., from January 10, 1954 to January 27, 1954.

The exhibition, consisting of antiquities that date from prehistoric times through the early centuries of this era, was designed to inspire Americans of all faiths with a realization of the life of Biblical times. It reveals the common source of the great heritage which belongs to all mankind.

The exhibition was recently shown, with great success, at the Metropolitan Museum of Art in New York City.

May we cordially invite you to join the National Committee of the Exhibition as an Honorary Patron. We sincerely hope that you will lend the dignity of your name on this memorable occasion.

Sincerely,

Toman R. m. Raburow

Edward A. Norman President

Louis M. Rabinowitz Chairman



# THE JEWISH COMMUNITY FEDERATION OF CLEVELAND

1001 HURON ROAD . CLEVELAND 15, OHIO . TOWER 1-4360

December 24, 1953

Dr. A. H. Silver The Temple Cleveland, Ohio

Dear Rabbi:

In preparing the attached draft for your January 19 statement I made the serious blunder of re-reading your speech at the Federation Dinner. It was a very discouraging business; you set much too high a standard. I wound up with the conviction that the Tercentenary address (plus your City Club talk) formed the best possible testimony for almost any congressional committee. Even legislators should see the relevance to the specific proposals before them.

Some sections of the draft statement, I realize, may be too rooted in the local experience for your purpose, but it seemed to me I could be most useful by providing this Cleveland emphasis, which you would utilize as you saw fit. I have enclosed some of the supporting data and will be happy to add any further documentation you need.

I am informed that Robert Rawson of Empire Plow Company is the only other Cleveland invited and I have checked with him to ensure that his testimony will not cover anything herein included.

I am sending you the draft rather early in order to allow sufficient time for redrafting that you may very well feel is necessary. Please let me know if I can be helpful in any further way.

Cordially 2auly maca

Sidney Z. Vincent

encl.

 President: MAX FREEDMAN
 Vice-Presidents: JUDGE MAURICE BERNON, JEROME N. CURTIS, IRVING KANE

 Treasurer: M. E. GLASS
 Associate Treasurer: LEONARD RATNER
 Executive Director: HENRY L. ZUCKER



# THE JEWISH COMMUNITY FEDERATION OF CLEVELAND

1001 HURON ROAD . CLEVELAND 15, OHIO . TOWER 1-4360

December 24, 1953

Rabbi Abba Hillel Silver The Temple E. 105th St. at Ansel Road Cleveland 6, Ohio

Dear Rabbi Silver:

Illness the past week has delayed my writing you in reference to our publication of your address at the recent joint Federation -Council General Assembly Dinner-Meeting.

We have mailed out more than 2,000 copies of the speech and continue to receive requests for additional copies. In the course of preparing the speech, I had occasion to read it six times. Initially, I read it in mimeograph form after I had just heard you deliver it. Then came the subsequent readings in the course of preparing copy, reading galley and page proofs, and final booklet form.

Despite, or because of these repeated readings, the speech each time made a deep impression upon me. It is no news that a speech by Rabbi Silver is an impressive document. But it is, for me, an unusual experience to have read one speech a half-dozen times. Any creative form that can stand the test of as many as six contacts, within so short a span, has indeed intrinsic merit and profound meaning.

May I also add a note of appreciation for your cooperation in making the text, along with its revisions, available so promptly.

With kindest regards to you and Mrs. Silver, I am,

Sincerely yours,

S. J. Jaffe, Mirector Public Relations

SJJ: el

President: MAX FREEDMAN Vice-Presidents: JUDGE MAURICE BERNON, JEROME N. CURTIS, IRVING KANE Treasurer: M. E. GLASS Associate Treasurer: LEONARD RATNER Executive Director: HENRY L. ZUCKER

December 24, 1953

Mr. Edward A. Norman, President American Fund for Israel Institutions 267 West Seventy-first Street New York, New York

My dear Mr. Norman:

In reply to your kind letter of December fifteenth, I shall be very pleased to serve on the National Committee of the Exhibition which you are arranging as an Honorary Patron.

With warmest regards, I remain

Very cordially yours,

ABBA HILLEL SILVER

AHS :rms

## MEMORANDUM ON A CONFERENCE WITH CONGREGATIONAL REPRESENTATIVES

Subcommittee on U.J.R.S. Jewish Community Federation	••				Mar							on	
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Present: Max Simon, Chairman; Nathan Brilliant, Robert Copelin, Jerome N Curtis, Bernard Levitin, Morris Stone, and Rabbi Philip Horowitz and Eugene Klein representing the Euclid Ave Temple; Rabbi Rudolph Rosenthal, leo Greenberger and Harry Stone representing the Temple on the Heights; Rabbi Alan Green representing Temple Emanuel; Rabbi Louis Engelberg representing Taylor Road Synagogue; Rabbi Myron Silverman and Louis Fox representing Suburban Temple; Saul Stillman representing Park Synagogue; Gilbert Eisenberg representing Community Temple. Staff: David Rabinovitz and Sidney Vincent, Secretary.

Mr Simon expressed his thanks at the willingness of the congregations to send representatives to the meeting. He stated that the national surveyors had made three recommendations concerning the United Jewish Religious Schools and in view of the fact that two of these proposals involved the congregations, the subcommittee on U. J. R. Schools had decided to seek the advice and guidance of the congregations. The three recommendations, he stated, involved: 1) A suggestion that the various congregations take over the education of the UJRS children; 2) Congregations make this absorption only from the seventh grade up; 3) The UJRS strengthen its operation so that its schools become comparable to those of the congregations. He then invited the representatives of the congregations to comment on the desirability and feasibility of the various recommendations.

Mr Klein felt that it would be impossible to achieve Recommendation One, and that any discussion ought to be centered on the other two proposals. Mr Fox and Rabbi Silverman stated that Suburban Temple would find it impossible to absorb any further children and moreover the congregation's membership was closed and it would therefore be impossible for them to participate in any process of absorption. Rabbi Silverman added that he made this statement despite his conviction that a congregation-centered school is preferable to one lacking such an orientation.

Rabbi Rosenthal inquired whether the children would be assigned to congregational schools on the basis of geography or choice. Mr Simon and others replied that parents would indicate the school they wished their children to attend. The Rabbi then stressed the difficulties that would face the Temple on the Heights in absorbing any further children, stressing the present extremely crowded condition of his schoolrooms.

Rabbi Green felt that the greatest single problem facing the community is to provide the richest possible Jewish education for all our children. He therefore stated that despite the problems that would arise, he felt his congregation would be willing to consider specific proposals for absorption.

Mr Curtis stated that the proposal to absorb all of the children of the UJRS must be thought through not only for the immediate future but in terms of years to come, since there would be of necessity a process of continuing absorption of children and their parents into the congregations each year if no communal Sunday school existed. Harry Stone pointed out the great difficulties involved in the congregations' assuming the indicated burden. Such a process, he said, would threaten the whole membership structure of the congregations since the desire to send their children to the congregational school forms the greatest single attraction for membership. If this privilege were extended to non-members, the desire for congregational affiliation might lessen considerably. He stated, however, that lack of classroom space, although a major difficulty, might be resolved, since his congregation and all congregations would extend their physical plant to provide educational facilities to the children of all their bona fide members, even though the members grew considerably.

Rabbi Rosenthal suggested that the UJRS utilize the afternoon school facilities of the congregations, but Mr Levitin felt that transportation under such circumstances would present an almost impossible difficulty. Mr Brilliant added that such a solution would not be helpful since it would fail to provide the children with a congregational orientation.

Mr Simon inquired as to whether there was general agreement that Alternative One was not feasible in view of the problems created by lack of space and the possible implications to present membership policies.

Mr Stillman expressed his unreadiness to agree with such a formulation, stressing again the values of absorption by congregations that had been pointed out both by the national surveyors and by a number of speakers at the meeting. He felt that it was wrong to waive the recommendation that all agreed was theoretically desirable and suggested the need for further investigation of Alternative One, which contained so many potential benefits to the children and to the community. He expressed his confidence that if the community were to insist on this recommendation many of the parents would join the various congregations. The UJRS presently, he concluded, acts as a "cheap alternative" for those parents unwilling to commit themselves to the financial and other responsibilities of congregations.

Mr Curtis expressed the hope that the focus of consideration would be concerned with what was realistically achievable. Any solution will involve considerable difficulties for the congregations, he stated, and unless there was a willingness on the part of the congregations to assume these extra responsibilities there was little point in pursuing ideal solutions. These remarks were made, he felt, in the full knowledge that great benefits would accrue to children if they become part of the congregational school system. He further felt that the problem of space might be overestimated since all congregations would accommodate fifty extra members who might apply for membership. No more than that number, he stated, would apply to any one congregation, certainly if the recommendation were adopted suggesting absorption only from the seventh grade up. However, he warned against "punishing the parents through the child", stating that if consolidation were forced, a number of parents might withdraw their children from any kind of Jewish educational activity. The fundamental question, he suggested, was whether the community felt it was part of its responsibility to make available to every child, despite sacrifices, a good Jewish education.

Gilbert Eisenberg stated that the Community Temple had always worked on the principle that it would take in families regardless of their ability to pay dues. This principle had presented many difficulties, he stated, but there remained a desire on the part of his congregation not to make financial competence the sole basis for membership.

Mr Klein emphasized that in his judgment the discussion had little basis in fact if we insist that congregations can absorb the children presently attending the UJRS schools since space problems and, more important, the threat to membership structures in such a proposal made a solution along such lines impossible.

Mr Brilliant suggested that it might be helpful to find out more about the UJRS parents and the reason why they send their children to that institution.

After considerable added discussion Mr Simon suggested that the representatives of the various congregations place this matter on the agenda of their Education Committee or Board of Trustees meetings. Mr Vincent and Mr Levitin were instructed to prepare a fact sheet on the UJRS for use at such meetings and both offered their services in appearing at Board meetings to furnish any further data. Mr Simon concluded the meeting by thanking the representatives of the congregations and expressed the hope that the reaction on their institutions would be available to the Committee on U.J.R.S, within a month.

The meeting adjourned at 2:00 p.m.

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Respectfully submitted,

Sidney Z Vincent Secretary



March 9, 1954

Mr. Charles Nussbaum Bucyrus, Chio

Dear Mr. Nussbaum:

There is an urgent matter concerning the State of Israel which we should like to discuss with you and a very few Jewish leaders in communities near Cleveland. We are therefore inviting you to be our guest at lunch on Sunday, March 21st, at 1:00 P. M, at the Hotel Cleveland in Cleveland.

Please note that this is a leadership meeting involving one or at the most two persons from the invited communities. We ask you to keep this meeting confidential, because it is important that only the top leadership of the communities be present.

A list of invitees is attached. If we have overlooked a key leader in your community please invite him on our behalf, or let us know so that we may send him an invitation.

Will you please let us know that we may count on your being with us?

Cordially yours,

Max Freedman

Abba Hillel Silver

Fidelifu Omon Skin

A 2 U MI JUAN

Joseph G. Lampl

#### ASHTABULA

LIMA

Melvin Goldstein Fashion Shop Yale Bloom Bloom Iron & Steel Co

BUCYRUS

Charles Nussbaum

LORAIN

Ed Gould Steel Stamping Co

#### COSHOCTON

Adolph Golden Golden's Dept Store

#### ELYRIA

Alex Altfeld Elyria Belt & Machine Co

#### FREMONT

Mrs Doris Hyman Hyman Co

#### GALION

Ralph Cobey Perfection Steel & Body Co

Lou Goodman Ohio Overcoat Co

#### MANSFIELD

Nathan Lifson Dominion Electric Co

RCHIVES

#### MARION

Sol Fried May's Jewelry Store

#### MASSILLON

Lou Fineman Style Shop

MT VERNON

David Lowenthal Mt Vernon Bridge Co

#### NEWARK

Charles Hirsch

4.

PERSONS INVITED TO LUNCHEON BY DR A H SILVER, MAX FREEDMAN, and JOSEPH G LAMPL ON SUNDAY, MARCH 21, 1954, at 1:00 P M AT THE HOTEL CLEVELAND, CLEVELAND, OHIO .... Page #2.

#### NEW PHILADELPHIA

#### WOOSTER

Joseph Rapport Rapport Steel Co Harold Friedlander Friedlander Dept Store

NORWALK

ZANESVILLE

Harry Berezin Fashion Shop Herman Ross Ross Steel Co

Stanley Pohl Pohl's Men's Wear

#### PAINESVILLE

Dr Ben Fisher Riverside Drive



Mrs Rose Schwartz Schwartz Dept Store

## SANDUSKY

Sam Stein Grill Meats Inc

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Gus Whitman & Abe Knofsky Warren Steel Co

3-8-54.



# THE JEWISH COMMUNITY FEDERATION OF CLEVELAND

1001 HURON ROAD . CLEVELAND 15, OHIO . TOWER 1-4360

March 25, 1954

#### TO: JEWISH EDUCATION SUBCOMMITTEE ON THE UNITED JEWISH RELIGIOUS SCHOOLS

FROM: MAX SIMON, CHAIRMAN

Enclosed is a memorandum reporting on a recent conference with representatives of local congregations on problems affecting the United Jewish Religious Schools. I hope you have a chance to look it over before our meeting Monday, March 29, 8:15 p.m. at the Bureau of Jewish Education.



Postage Will be Paid by Addressee

No Postage Stamp Necessary If Mailed in the United States

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## BUSINESS REPLY ENVELOPE

First Class Permit No. 1045, Sec. 34.9 P.L.&R., Cleveland, Ohio

MR. MAX FREEDMAN, General Chairman

Jewish Welfare Fund Appeal

1001 Huron Road

Cleveland 15, Ohio

## OPENING CAMPAIGN REPORT DINNER-MEETING

1954 JEWISH WELFARE FUND APPEAL

Kindly make check payable to: JEWISH WELFARE FUND and mail in this addressed envelope. No postage needed.

Please make reservations promptly.



Dear Mr. Freedman:

Kindly reserve places for me at the OPENING CAMPAIGN REPORT DINNER-MEETING of the 1954 Jewish Welfare Fund Appeal on Tuesday, May 11, at 6:30 p.m., in the Ballroom, Hotel Hollenden. I enclose check for \$ to cover reservations. (Dinner — \$3.50 per person.)

I would like a fish dinner.

There will be special seating at tables for Campaign workers and their guests.

Signed

Address

(Please fill in and mail with check in this envelope)

One Annual Appeal

# American Fund for Israel Institutions

267 WEST 71st STREET

NEW YORK 23, N. Y.

TRAFALGAR 3-2700

#### April 2, 1954

Dr. Abba Hillel Silver The Temple East 105th Street at Ansel Road Cleveland 6, Ohio

Dear Dr. Silver:

I recall with particular pleasure the meeting I held with you in your office during my last visit to Cleveland on March 5. What was most encouraging to me was your willingness to hear me out fully as I unburdened on you the story of our unhappiness with respect to the support we receive from the Jewish community of Cleveland.

I am writing you at this time because of the fact that the Allocations Committee of the Jewish Community Federation of Cleveland will be meeting on April 7 in order to appraise and evauluate the work of several organizations including our own.

May I take the liberty of reminding you that you had agreed to call Mr. Neumark, Chairman of the Allocations Committee, in order to inform him of your own feeling regarding the inadequacy of the support we receive. It is certainly manifest that a community which has demonstrated such generosity for Jewish causes in raising consistently well over \$4,000,000, is seriously under-evaluating the importance of the cultural and educational phases of Israel's development in that it made available to the American Fund merely \$9,000 in 1953. Only a strong voice such as yours could materially effect an improvement in our allocation. You will recall that we realistically anticipated an increase in the amount of \$5,000 for this coming year.

Thanking you for your interest and assistance on our behalf, I am

Sincerely yours. grie Junio

Dr. Arie Frankel Field Director

P.S. Enclosed is a list of the members of the Allocations Committee in the event that you may have an opportunity to speak to some of them.

Honorary Chairman MRS. FELIX M. WARBURG

Chm. Amer. Adv. Bd. PROFESSOR ALBERT EINSTEIN

President EDWARD A. NORMAN

Vice Presidents EDWARD E. GELBER WILLIAM HELLER ALBERT B. JOFFE

Treasurer GEORGE GREENSPAN

Secretary HON. A. DAVID BENJAMIN

Exec. Vice-President ITZHAK NORMAN

Ch'm. Greater N. Y. Campaign OSCAR M. LAZRUS

Ch'm. Welfare Fund Comm. ARTHUR E. GELBER **Board of Trustees** Officers and MAURICE M. BOUKSTEIN L. L. GILDESGAME CHARLES S. GREENE DR. MAURICE B. HEXTER S. HUROK DR. LEO JUNG PROF. HORACE M. KALLEN FREDRIC R. MANN HENRY MECHUTAN MICHAEL M. NISSELSON HARRY C. OPPENHEIMER JAN PEERCE HARRY J. RUBENSTEIN SAMUEL RUBIN FRANCIS E. STERN ALAN M. STROOCK JULIUS STULMAN EDWARD M. M. WARBURG PAUL WYLER SAMUEL J. ZACKS

Dir. N. Y. Campaign RALPH L. VALIANT Field Director DR. ARIE FRANKEL Dir. Public Relations ZACHARY A. SERWER

#### CLEVELAND, OHIO

General Budget Committee - 1954

L. W. Neumark - Chairman 8701 Kinsman Road (Zone #4)

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Emil Elder 1968 E. 66th St. (#3)

Max Freedman 3615 Chester Ave. (#14)

M. E. Glass National City Bank Bldg. (#14)

Myron Guren 2945 E. 83rd St. (#4)

Irving Kane 1991 E. 66th St. (#3)

Joseph G. Lampl 2576 Superior Ave. (#14)

Willard P. Livingston 9305 Woodland Ave. (#4)

George B. Mayer 616 The Arcade (#14)

James H. Miller 1600 E. 30th St. (#14)

Leonard Ratner 17903 St. Clair Ave. (#10)

Herbert A. Rosenthal 1078 Union Commerce Bldg. (#14)

Lloyd Schwenger 978 Union Commerce Bldg. (#14)

Irving I. Stone 1328 W. 78th St. (#2)

William C. Treuhaft 8701 Kinsman Road (#4) Sub-Committee for Overseas Agencies -1954

Leon G. Weil, Chairman 9210 Buckeye Road (#4)

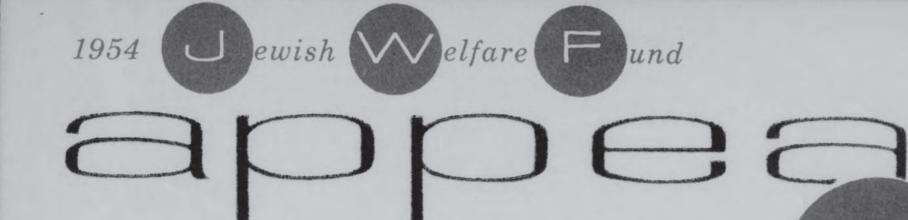
Judge Maurice Bernon 807 Union Commerce Bldg. (#14) (also Vice-Chairman of General Budget Comm.)

Bertram W. Amster 2043 E. 55th St. (#3)

Harold H. Kahn 915 National City E. Sixth Bldg. (#14)

Maurice Maschke, Jr. 3611 Payne Ave. (#14)





May 4, 1954

1001 Huron Road \* Cleveland 15, Ohio \* TOwer 1-4360

Rabbi Abba Hillel Silver The Temple Ansel Road & East 105th Street Cleveland 6, Ohio

Dear Rabbi:

At the official Campaign Opening Dinner-Meeting Tuesday evening, May 11, at the Hollenden Hotel, tribute will be paid to you and other Campaigners who have served in 20 or more Jewish Welfare Fund Appeals.

Plans call for special seating for this group of Campaign workers. It will greatly facilitate our arrangements with the Hotel if we have your reservations and those of the other members of this group as early as possible. It will also enable us to prepare appropriate material in connection with the tribute to be paid you and others in the group. For your convenience a reservation form is enclosed.

Following the dinner-meeting there will be a Reception for the honored Campaigners and their guests.

We look forward to your being with us on Tuesday evening, May 11. We are greatly pleased to have this occasion on which to acknowledge our appreciation to you for your sustained interest and devoted service for two decades in behalf of the Jewish people.

Sincerely

Max Frieedman General Chairman

# may 11 - 26

\$4.561.000

GENERAL CHAIRMAN Max Freedman

GENERAL CO-CHAIRMEN Maurice Saltzman William M. Shipley

CO-CHAIRMAN Bertram W. Amster

SPECIAL GIFTS CHAIRMAN Maurice Maschke, Jr.

SPECIAL GIFTS CO-CHAIRMAN Harold H. Kahn

UNIT CO-CHAIRMEN Leonard L. Broida Martin Friedman Milton Kane Albert A. Levin Herbert D. Shaw Irving I. Stone

SENIOR CHAIRMEN M. E. Glass Eugene H. Goodman Sam Horwitz Leonard Ratner Henry A. Rocker William C. Treuhaft

encl.

#### 1954 JEWISH WELFARE FUND APPEAL

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#### GENERAL CO-CHAIRMEN

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SPECIAL GIFTS ASSOCIATE CHAIRMEN

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Maurice Maschke, Jr.

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\*Herbert D. Shaw \*Irving I. Stone

Eugene H. Goodman Sam Horwitz

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Louis Laronge

Bertram Lefkowich Dr. Alex Marcus Morris F. Mayer Joseph L. Weinberg H. D. Wilkoff

#### Sam M. Friedman Joseph G. Lampl

Leonard I. Abrams Joseph M. Berne Judge Maurice Bernon Rabbi Barnett R. Brickner Rabbi Armond E. Cohen Mannie Dolin Myer S. Fine Frank Fox David Frankel Raymond S. Freiler Nathan I. Gordon Henry Gottfried

#### WOMEN'S DIVISION CO-CHAIRMEN

Mrs. Jack J. Bloch Mrs. Albert J. Goodman

#### METROPOLITAN DIVISION CHAIRMAN

Charles A. Aaron, Jr.

Nathan Brilliant Abraham Butnik Dr. Samuel S. Cohen Joseph E. Cole Marshal H. Fine

\* Also Division Representatives

William Friedman Dr. H. M. Gans Louis B. Golden Albert J. Goodman

Robert Kann Bernard Kaufman Max I. Kohrman

M. E. Glass

Leonard Ratner

SENIOR CHAIRMEN

SPECIAL GIFTS CO-CHAIRMAN

Harold H. Kahn

David E. Weitz

# Albert A. Levin

Abe M. Luntz

Max J. Greenwald

\*Myron Guren 7

\*Joseph Hartzmark \*Louis G: Herman

Jack Levand

"David G. Kangessen (

Willard P. Livingstop

\*Jack Mandel 6 Mrs. Alex Miller

Gerald J. Miller

James H. Miller

Lewis Miller

May 5, 1954

Mr. Max Freedman Jewish Welfare Fund Appeal 1001 Huron Road Cleveland 15, Ohio

My dear Max:

Thank you for your letter or Lay 1th and for your gracious invitation to attend the opening dinner of the campaign on May 11th, at which time the Welfare Fund plans to pay tribute to the men who have been associated with it for 20 years or more.

I wish I could attend the meeting, as I have been attending these opening meetings now for many years. However, I must be in Washington that evening to attend the first national banquet of the newly organized America-Israel Society, at which Attorney General Brownell is to be the guest speaker. This is a rather important meeting, and I have committed myself to be present.

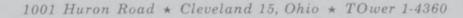
I know that your meeting will be a very fine one, and I am confident that your compaign will be very successful.

With warmest regards, and all good wishes, I remain

Very cordially yours,

ABBA HILLEL SILVER

AHS:rms



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Velfare

May 26, 1954.

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1954

Rabbi Abba Hillel Silver The Temple Ansel Road at East 105th Street Cleveland 6, Ohio

My dear Rabbi:

You will be interested to know that Leonard Ratner and Maurice Maschke, Jr. had a long visit with Arthur Friedman yesterday. They were apparently able to convince him that he and his brother Leo should make a gift annually to the Welfare Fund Campaign. However, they do not wish to make a gift in 1954 because they are giving moneys away in other directions in proportions, which, they feel, meet their philanthropic responsibilities.

Mr Friedman informed Messrs Ratner and Maschke that the Friedmans will give to the Jewish Welfare Fund in 1955.

Cordially,

Henry L Zucker Executive Director may 11 · 26

\$4,561,000

GENERAL CHAIRMAN Max Freedman

GENERAL CO-CHAIRMEN Maurice Saltzman William M. Shipley

CO-CHAIRMAN Bertram W. Amster

SPECIAL GIFTS CHAIRMAN Maurice Maschke, Jr.

SPECIAL GIFTS CO-CHAIRMAN Harold H. Kahn

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SENIOR CHAIRMEN M. E. Glass Eugene H. Goodman Sam Horwitz Leonard Ratner Henry A. Rocker William C. Treuhaft

:rs.



## THE JEWISH COMMUNITY FEDERATION OF CLEVELAND

1001 HURON ROAD . CLEVELAND 15, OHIO . TOWER 1-4360

June 28, 1954

MEMORANDUM

TO: WELFARE FUND COMMITTEE

FR: BERTRAM W. AMSTER, CHAIRMAN

Please find enclosed minutes of the special meeting held on June 18.

You will also find enclosed the report of the Budget Committee. The section on national and overseas agencies will be presented to the Welfare Fund Committee at our meeting on July 2. Will you please acquaint yourself with the report. If you are a member of the Board of Trustees or the Social Agency Committee, you will not receive the Budget Committee report from these sources, as they are being sent to various committee members from a non-duplicated list.

I am looking forward to seeing you at our Welfare Fund Committee meeting on July 2, at 12:45 P. M. at the Federation office, 1001 Huron Road. Luncheon will be served at 12:00 noon for those who wish it.

If you have not returned your card that was enclosed with the notice of the meeting, please call the Committee's Secretary, Bob Hiller at TOwer 1-4360, advising him that you plan to attend.

BWA/glg Enclosures

July 7, 1954

#### REPORT OF THE BUDGET COMMITTEE TO THE BOARD OF TRUSTEES OF THE JEWISH COMMUNITY FEDERATION

## REGARDING ALLOCATIONS TO LOCAL, NATIONAL AND OVERSEAS BENEFICIARY AGENCIES FOR THE FISCAL YEAR JULY 1, 1954 - JUNE 30, 1955

In preparing the recommendations which we are submitting herewith, the Budget Committee followed the procedure adopted last year. The requests of the local, national and overseas agencies were heard and reviewed by four subcommittees whose recommendations in turn were discussed by the full Budget Committee. A total of 13 sessions, averaging five hours each, were held by the Budget Committee and its subcommittees.

Prior to the 1954 campaign, the Board of Trustees approved an allocation to the United Jewish Appeal of 66 1/2% of the "net" amount realized during the 1954 campaign; the word "net" to be defined to be the gross amount raised less the sum total of campaign and collection expenses, shrinkage and an amount of \$250,000 for capital reserve purposes; with the further provision that the amount owed to the United Jewish Appeal for 1949 of \$76,544 be a first charge against the capital reserve fund of \$250,000. Applying this formula entitles the UJA to \$2,196,775. In addition, the \$76,544 for 1949 brings the total to UJA to \$2,273,319 Vs. \$2,361,223 granted for 1953/54.

In 1953 \$4,305,490 was available from the Welfare Fund. This year's campaign result is \$4,052,577, a loss of over \$250,000. To partially offset this loss, an increase of about \$58,000 is available from the Community Chest.

During the past year, the Board of Trustees voted to advance funds for the purchase of a piece of land; to finance in part the construction of an office building for the Jewish Family Service Association and the Jewish Children's Bureau; and to allocate \$10,000 from 1954/55 monies for the American Jewish Tercentenary Committee. The Budget Committee was faced also with the necessity of finding an additional \$25,000 for commitments to the Retirement and Insurance Program.

Under these circumstances, the Budget Committee decided to use part of the proposed Capital Reserve Fund for these purposes. This left a balance in the Capital Reserve Fund of about \$68,000, which was then appropriated to meet the operating needs of all beneficiary agencies, except the United Jewish Appeal. The Budget Committee wishes to emphasize that it was reluctant to use the Capital Reserve Fund, which it had expected to keep in Federation's reserves against future emergencies, but felt obliged to do so in order to maintain the current programs of local agencies. By appropriating this \$68,000 it was possible to match the 1953/54 allocation for agencies other than the UJA. No funds were left for salary increases or new services, except as funds might be released by savings from the 1953/54 level of appropriations.

Faced with this general condition, the Budget Committee instructed its subcommittees to study carefully each local agency's budget request; to review carefully all possible sources of income other than Federation; to reduce each item in the expenditure budget to the level of the approved 1953/54 budget; and then to evaluate carefully each request for expanded or new services and to submit its recommendations regarding such services in a separate report. Report of the Budget Committee to the Board of Trustees

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The Budget Committee found that by this rigid scrutiny and by adherence to a level of spending approved in 1953/54, it was able to release \$64,000 for new positions and salary increases. Allowance was made for a 2% increase in the salary item, with the thought that this would provide for some flexibility in considering individual salaries for 1954/55. It was recognized that it would probably not be feasible to provide for a general salary increase on an allowance of 2%.

The Budget Committee took the view that at a time when income from fund raising is declining, the proper maintenance of the present level of operation is a higher priority than the expansion or improvement of services. It believes, too, that each agency should review its current program to determine whether any of its requested new or improved services have higher priority than a service now performed. The Budget Committee, nevertheless, recognizing the pressures on some agencies and the desirability of certain needed improvements, did approve a number of new positions. The most significant provision for expanded or improved services was made in the cases of Bellefiare and the Montefiore Home. Lesser provision in this category was made for the Jewish Orthodox Home for the Aged, Jewish Family Service Association, Bureau of Jewish Education, Jewish Community Centers, and the Hebrew Academy.

In the overall distribution, allocations to local agencies are increased by about \$17,000; allocations to national and overseas agencies, other than UJA, are decreased by \$4,850. It is interesting to note that of all national and local agencies, increased allocations were made to 15 agencies, renewed grants to 23 and reduced grants to 15.

The attached schedule of recommended allocations outlines the dollar recommendations of the Budget Committee. The basis of arriving at recommended allocations to the local agencies is outlined on a separate page for each agency. The following additional recommendations are made:

- (a) That the SAC be asked to study the question of whether the community's responsibility for services to transients is being adequately carried through the present services of the Hebrew Shelter Home. The Budget Committee suggests that consideration be given to the possibility of the organization's abandoning its present quarters, and to the possibility that other methods be explored for the provision of services to transients.
- (b) That the SAC be asked to study what should be the future direction of the work of the Orthodox Jewish Children's Home.
- (c) That the Board of Trustees authorize the Budget Committee to review the details of the formula for budgeting Mt. Sinai Hospital, it being understood that the principle of budgeting by formula is not being questioned.
- (d) That the SAC be asked to examine whether Federation should continue to subvent the Workmen's Circle School, and if so, on what basis.
- (e) That in view of the possible merger of several schools supported by Federation, and affiliated with the Bureau of Jewish Education, the Budget Committee be authorized to review the budgets of the agencies concerned, if a merger takes place during the fiscal year 1954/55; and that the Budget Committee be authorized to adjust the allocations to the involved agencies in accordance with the result of its review.

Report of the Budget Committee to the Board of Trustees

The Budget Committee wishes to reaffirm the policy that no additional allocations shall be made to local beneficiary agencies during the course of the fiscal year, unless a case of dire emergency exists which could not have been foreseen at the time the budget of an agency was established, and which would seriously hamper the proper and safe operation of an agency. No provision is made in the recommended allocations for a reserve to meet emergencies.

The Budget Committee is concerned that a number of local beneficiary agencies have not lived within their approved operating budget. Income from sources other than Federation has made it possible for these agencies to overspend their operating budget, with the result that when campaign income is on a declining level, it becomes exceedingly difficult to bring the rate of spending of these agencies into line with available funds. The Budget Committee wishes to impress upon local agency management the thought that every effort should be made to limit expenses to the approved budget and, that in fairness to all agencies, Federation cannot recognize a rate of spending beyond the approved budget.

The Budget Committee is aware that its allocations to national and overseas agencies are inadequate, possibly because of our precampaign commitment to the United Jewish Appeal, which sharply limits the available funds remaining for all other agencies, including the local beneficiaries. The Budget Committee made an attempt this year to correct a few of these inadequacies, inspite of the fact that total allocations for non-UJA national and overseas agencies are reduced from \$240,865 in 1953/54 to \$236,015 for 1954/55.

The attached schedule of allocations lists the individual dollar allocations to each national and overseas beneficiary agency. The Budget Committee makes the following additional recommendations with regard to these agencies:

- (a) The Budget Committee recommends that the American Committee for the Weizmann Institute, the American Friends of the Hebrew University and the American Technion Society, whose excessively high fund raising costs are disapproved by the Budget Committee, be advised of the Committee's feeling that every effort should be made to reconstitute a joint fund raising organization.
- (b) That the Welfare Fund Committee be asked to undertake a study to determine whether the National Conference of Christians and Jews should be continued as a beneficiary of the Welfare Fund.
- (c) That in recognition of Cleveland's obligation to the national study undertaken by the American Association for Jewish Education, a special allocation of \$1,000 be made for this purpose, with the understanding that the American Association for Jewish Education may request an additional allocation for this purpose in the fiscal years 1955/56 and 1956/57.

Report of the Budget Committee to the Board of Trustees

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The Budget Committee recommends that the Board of Trustees approve this report with its specific recommendations, and the allocations to the beneficiary agencies as specified on the attached schedule.

Respectfully submitted,

THE BUDGET COMMITTEE

L. W. Neumark, Chairman Emil Elder, Vice-Chairman

Bertram W. Amster Leonard Broida Max Freedman M. E. Glass Myron Guren Harold H. Kahn Irving Kane Joseph G. Lampl Willard P. Livingston Maurice Maschke, Jr. George B. Mayer James H. Miller, Sr. Leonard Ratner ... Elmer Rocker Herbert A. Rosenthal Lloyd Schwenger Irving I. Stone William C. Treuhaft Leon G. Weil

Rudi Walter, Secretary

July 7, 1954

## RECOMMENDATIONS OF THE BUDGET COMMITTEE TO THE BOARD OF TRUSTEES OF THE JEWISH COMMUNITY FEDERATION

## REGARDING ALLOCATIONS TO BENEFICIARY AGENCIES FOR 1954/55

А.	NAT	IONAL & OVERSEAS AGENCIES		53/54 location	14/55 Juest	Rec	4/55 ommended ocation
		Overseas Agencies:					
		American Committee For Weizmann Institute American Friends of the Hebrew University American Technion Society American Fund for Israel Institutions Contingent Fund Hebrew Shelter Immigrant Aid Society Medical School Campaign	\$	8,500 23,000 6,500 9,000 8,000 5,000	\$ 35,000 35,000 18,140 26,000 N S R 15,000 18,000	\$	6,125 20,125 8,750 9,000 7,500 4,500
		United Jewish Appeal: a) For 1954 b) For 1949 balance Youth Aliyah	2	,361,223	N S R 70,000	2,	196,775 76,544 26,600
		Sub Total	\$2	,449,223	\$ 	\$2,	355,919
		American Jewish Congress Jewish Labor Committee Jewish War Veterans Joint Defense Appeal National Conference of Christians & Jews National Community Relations Advisory	\$	14,500 8,000 2,500 53,300 2,000	\$ 16,000 N S R 2,500 200,000 2,500	\$	14,500 8,000 2,500 53,300 1,500
		Council Sub Total	\$	7,710	\$ 7,710	\$	7,710
	3.	Health & Welfare Agencies:					
		Leo N. Levi Memorial Hospital National Jewish Hospital	\$	3,000 3,000	\$ 4,000 5,000	\$	3,000 3,000
		Sub Total	\$	6,000	\$	\$	6,000
	4.	Cultural Agencies:					
		American Jewish Tercentenary Committee American Academy of Jewish Research Bitzaron B'nai B'rith Youth Services Appeal Histadruth Ivrith Historia Judaica Jewish Publication Society National Agricultural College Yiddish Scientific Institute	\$	100 150 6,000 2,250 150 500 1,500	\$ 25,000 500 30,000 5,000 150 2,000 1,000 9,100	\$	10,000 100 150 6,000 1,500 150 500 1,500
		Sub Total	\$	11,150	\$	\$	20,400

Recommendations for allocations to beneficiary agencies for 1954/55

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commendations for allocations to beneficiary encies for 1954/55	1953/54 Allocation	1954/55 Request	1954/55 Recommended Allocation
5. National Service Agencies:			
American Association for Jewish Education: a) Regular allocation b) For special purposes Council of Jewish Federations & Welfare	\$ 3,500	\$ 8,000	\$ 3,500 1,000
<ul> <li>a) Dues</li> <li>b) Overseas Institute</li> <li>c) East Central States Region</li> <li>Dues</li> <li>Jewish Telegraphic Agency (purchase of ser</li> <li>Jewish Occupational Council</li> <li>National Jewish Welfare Board</li> </ul>	15,490 1,080 200 385 vice) 1,500 550 25,000	15,490 1,080 200 385 1,500 600 78,500	15,490 1,080 385 1,500 550 26,000
Sub Total	\$ 47,705	\$	\$ 49,505
Grand Total (Nat'l & Overseas Agencies)	\$2,602,088	\$	\$2 <b>,</b> 519,334



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-3-Recommendations for allocations to beneficiary agencies for 1954/55

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0		1953/54 Allocation	1954/55 Request	1954/55 Recommended Allocation
в.	LOCAL AGENCIES:			
	Bellefaire	\$ 111,218	\$ 148,338	\$ 93,280
	Bureau of Jewish Education:		1	-
	a) Bureau	27,999	42,174	34,907
	b) Cleveland Hebrew Schools	62,040	67,228	
	c) Hebrew Academy	35,695	55,325	45,407
	d) Institute of Jewish Studies	14,949	19,831	16,479
	e) United Jewish Religious Schools	12,487	12,894	10,261
	f) Workmen's Circle Schools	2,549	4,751	3,832
	g) Yeshivath Adath Schools	24,094	33,258	25,464
	Cleveland Jewish Convalescent Hospital	4,516	5,045	4,099
	Federation of Jewish Women's Organizations	7,048	7,960	7,370
	Hebrew Shelter Home	3,439	3,590	3,411
	Hillel Foundation	7,803	8,909	8,224
	Jewish Children's Bureau:	20 1.20	07 1.70	7). 705
	a) Regular Budget	73,472	81,472	74,195
	b) European Children's Aid	34,464	33,256	32,270
	Jewish Community Centers	.212,455	272,334	225,433
	Jewish Community Federation:	AMERICAN ISYISH		
	a) Campaign & Collection Expenses, Central	341,709	21.2 000	257 280
	Administration, Community Relations		343,909	351,282
	b) Retirement Fund & Social Security	27,600	15,900	15,900
	Jewish Day Nursery Jewish Family Service Association:	32,290	34,657	32,991
	a) Regular Budget	124,560	142,900	134,878
	b) New American Budget	50,000	50,072	50,380
•	Jewish Orthodox Home for the Aged	66,313	79,169	69,283
	Jewish Vocational Service	81,266	86,330	83,557
	Joint Educational Ioan Committee	195	741	741
	Lake County Jewish Welfare Fund	2,500	2,500	2,500
	Montefiore Home for the Aged	42,220	61,382	37,710
	Mount Sinai Hospital	395,188	412,000	395,000
	Orthodox Jewish Children's Home	37,099	32,322	32,035
	Welfare Federation of Cleveland	689	750	750
	Capital Repair and Replacements	34,501	113,746	34,501
	Sub Total	\$1,870,358	\$2,172,743	\$1,887,531

Recommendations for allocations to beneficiary agencies for 1954/55

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age	ncies for 1954/55	1953/54 Allocation	1954/55 Request	1954/55 Recommended Allocation
C.	MISCELLANEOUS:			
	Shrinkage Repayment of loans Depreciation Reserve Fund	<pre>\$ 258,329 238,776 15,969</pre>	\$	\$ 243,155 
	Advance for land purchase JFSA-JCB Building Amortization JFSA-JCB Building Ioan Chaplaincy Service Commission on the Aged Local Tercentenary Committee			75,000 10,500 30,000 4,250 4,250 5,000
	Sub Total	\$ 513,074	\$	\$ 372,155
	Grand Total (A, B, & C)	\$4,985,520		\$4,779,020
	Funds Available for Distribution:			
	Jewish Welfare Fund Community Chest Capital Funds	\$4,305,490 669,541 10,489		\$4,052,577 727,051
	Total 0600	\$4,985,520		\$4,779,628

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July 7, 1954

#### BELLEFAIRE

The Federation approved in 1953/54 an operating budget for Bellefaire of \$335,065, plus an undetermined amount for capital repairs and replacements (determined during the year to be approximately \$11,000).

The Budget Committee has made every effort within the framework of its responsibility to all beneficiary agencies to recognize improvements in Bellefaire's program consistant with the tremendous development at the agency. Nevertheless, its recommended operating budget for 1953/54 fell short of the actual operating budget by some \$95,000.

For 1954/55 the Bellefaire allocation is based on a recommended operating budget of \$373,619, plus an undetermined amount for capital repairs and replacements. This is arrived at in the following manner:

Approved 1953/54 budget	\$ 335,065
(exclusive of capital repairs and replacements) Salaries - additional	30,000
Salaries - transfer from JCB Social security, retirement, etc.	3,115 5,439
Total	\$ 373,619

(Plus an undetermined amount for capital repairs and replacements.)

Bellefaire projected an operating budget for 1954/55 of approximately \$450,000, exclusive of capital repairs and replacements; or approximately \$77,000 above the amount now recommended by the Federation Budget Committee. The Budget Committee recognized that this presents a serious financial problem to the Bellefaire management. The Budget Committee calls attention to the fact that it has allowed increases in the operating budget for Bellefaire far in excess of that for any other agency, partly in recognition of the serious financial problem.

The formula, which has been in effect since 1947, was applied as follows:

Approved 1953/54 operating budge		\$	335,065
(exclusive of capital repairs Social security, retirement, etc Salaries - transferred from JCB Salaries - increase		_	5,439 3,115 30,000
Approved 1954/55 operating budge (exclusive of capital repairs	et s and replacements)	\$	373,619
From this approved operating budget a	are deducted the		
following items: Earning clients Rentals	\$ 56,000 3,250		

Larning cilents	φ )0,000	
Rentals	3,250	
Donations	28,500	
Income from funds	28,300	
Use of facilities	2,900	119,4

Approved deficit (exclusive of capital repairs & replace- \$ 254.169 ments)

150

- Cleveland's share of approved deficit 36.7% \$ 93,280 \*(exclusive of Cleveland's share of capital repairs and replacements)
- \* Cleveland's share of capital repairs and replacements in 1953/54 will be approximately \$4,100.

During the budget hearings, Bellefaire raised the question about the application of the traditional formula. Bellefaire suggested that the item of "income from clients" be excluded from items which are applied against the approved operating budget before determining the approved deficit. This question and others will be considered by the Budget Subcommittee on Case Work Agencies, which will review the broad question of Cleveland's financial responsibility toward Bellefaire. The Federation's Budget Committee last year recommended review of this general problem, but this review was held up pending the conclusion of the Bellefaire survey.



### BUREAU OF JEWISH EDUCATION

REQUESTED ALLOCATION

\$ 42,174

#### RECOMMENDED ADJUSTMENTS:

Electricity Repair and maintenance Janitorial supplies Salaries Transportation workers Conference expenses Dues & subscriptions Printing, etc. Telephone Miscellaneous Linen	decreased decreased decreased decreased decreased decreased decreased decreased decreased decreased decreased decreased	\$ 25 100 50 6,547 115 50 200 50 75 25 30	
	Total	\$ 7,267	

#### RECOMMENDED ALLOCATION:

\$ 34,907

The Budget Committee recommends to provide \$2,880 toward the position of a librarian.

In addition to the recommended allocation, the Bureau of Jewish Education will receive an undetermined amount from the Capital Repair and Replacement Fund.

### CLEVELAND HEBREW SCHCOLS

REQUESTED ALLOCATION:

\$ 67,228

#### RECOMMENDED ADJUSTMENTS:

Tuition	increase	\$ 900
Power and fuel	decrease	85
Janitorial supplies	decrease	25
Salaries	decrease	4,445
Transportation workers	decrease	132
Telephone 000/0	decrease	75
Postage	decrease	50 25
Linen 0/60\0	decrease	
Promotion of enrollment	decrease	 100
	Total	\$ 5,837

#### RECOMMENDED ALLOCATION:

\$ 61,391

In addition to the recommended allocation, the Cleveland Hebrew Schools will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$600 was spent on capital repair and replacement.

#### CLEVELAND JEWISH CONVALESCENT HOSPITAL

## REQUESTED ALLOCATION

\$ 5,045

#### RECOMMENDED ADJUSTMENTS:

Clients Fees - services Clients contract payments Salaries	decrease increase decrease	\$ 1,000 1,000 946
	Total	\$ 946
WRHS	AMERICAN JEWISH A R C H I V E S	
6,62,6		
RECOMMENDED ALLOCATION:		\$ 4,099

In addition to the recommended allocation, the Cleveland Jewish Convalescent Hospital will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$1,500 was spent on capital repair and replacement.

# FEDERATION OF JEWISH WOMEN'S ORGANIZATIONS

REQUESTED ALLOCATION

1

\$ 7,884

## RECOMMENDED ADJUSTMENTS:

Audit, etc.	increase	\$ 75
Income from meetings	decrease	800
Electricity	decrease	15
Salaries	decrease	332
Conference expenses	decrease	75
Postage	decrease	50
Equipment maintenance	decrease	17
Major meetings (expense)	increase	800
Leadership training	decrease	100
Leadership training	Total	\$ 514

RECOMMENDED ALLOCATION

7,370

\$

#### HEBREW ACADEMY

#### REQUESTED ALLOCATION

.

### \$ 55,325

### RECOMMENDED ADJUSTMENTS:

Power and fuel Salaries Dues & subscription Telephone Household supplies Transportation	decrease decrease decrease decrease decrease decrease	\$ 50 9,133 35 200 200 300	
WRHS	Total	\$ 9,918	
MMENDED ALLOCATION:		\$ 45,407	

RECOMMENDED ALLOCATION:

In addition to the recommended allocation, the Hebrew Academy will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$1,600 was spent on capital repair and replacement.

The Budget Committee recommends the approval of the following new positions:

1	teacher	Grade	18	(Hebrew)	)					
				(General)		in the	general			
					: :		-		1. 705	
1	teacher	Grade	2B	(General)	) )	amount	OI	₽	4,795	

HEBREW SHELTER HOME

REQUESTED ALLOCATION

\$ 3,590

#### RECOMMENDED ADJUSTMENTS :

Food Salaries Audit, etc.	decrease decrease increase	\$ 75 136 32
WRHS	Total ARICAN JEWISH	\$ 179
0630		
RECOMMENDED ALLOCATION:		\$ 3,411

The Budget Committee recommends to the Board of Trustees that the SAC be asked to study the question of whether the community's responsibility for services to transients is being adequately carried through the present services of the Hebrew Shelter Home. The Budget Committee suggests that consideration be given to the possibility of the organization's abandoning its present quarters, and to the possibility that other methods be explored for the provision of services to transients.

In addition to the recommended allocation, the Hebrew Shelter Home will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$450 was spent on capital repair and replacement.

#### HILLEL FOUNDATION

REQUESTED ALLOCATION

\$ 8,909

#### RECOMMENDED ADJUSTMENTS:

Income from B'nai B'rith Interpretation Laundry supplies Educational Services	increase decrease decrease decrease	\$ 585 25 50 25
WRHS	Total	\$ 685
Q.COC		
RECOMMENDED ALLOCATION:	) Spr spr	\$ 8,224

In addition to the recommended allocation, the Hillel Foundation will receive an undetermined amount from the Capital Repair and Replacement Fund.

## INSTITUTE OF JEWISH STUDIES

### REQUESTED ALLOCATION

.

## \$ 19,831

### RECOMMENDED ADJUSTMENTS:

Salaries	decrease	\$ 2,112
Telephone	decrease	120
Postage	decrease	35
Office equipment	decrease	150
Interpretation	decrease	100
Annual Meeting	decrease	85
Educational supplies	decrease	100
Commencement exercises	decrease	150
Teachers! workshop	decrease	 500
0,62,0	Total	\$ 3,352
0000		

RECOMMENDED ALLOCATION

\$ 16,479

#### JEWISH CHILDREN'S BUREAU

#### REQUESTED ALLOCATION

\$ 81,472

#### RECOMMENDED ADJUSTMENTS:

Board Salaries* Telephone Interpretation	decrease decrease decrease decrease	\$ 1,000 5,937 290 50
WRHS	Total AMERICAN JEWISH A R C H I V E S	\$ 7,277
0,990	Y	
RECOMMENDED ALLOCATION:		\$ 74,195

\* In line with the recommendation of the SAC regarding the Big Brother program, the following adjustment in the salary budget has been made:

1953/54 approved salary budget less 37 <sup>±</sup> % of salaries of supervisor and	\$ 56,618
secretary	 3,115
Adjusted salary budget	\$ 53,503

In addition to the recommended allocation, the Jewish Children's Bureau will receive an undetermined amount from the Capital Repair and Replacement Fund. During the current fiscal year, about \$750 will be spent on capital repair and replacement.

## JEWISH CHILDREN'S BUREAU - EUROPEAN CHILDREN

REQUESTED ALLOCATION

.

\$ 33,256

### RECOMMENDED ADJUSTMENTS:

Salaries	decrease	\$ 505
Conference expenses and subscription	decrease	35 81
Telephone Printing, etc.	decrease	81 90
Clients miscellaneous expenses Clothing	decrease decrease	75 200
Q. <u>C</u> 2	O Total	\$ 986
0/69/	O Corto	

RECOMMENDED ALLOCATION

\$ 32,270

### JEWISH COMMUNITY CENTERS

#### REQUESTED ALLOCATION:

\$ 272,334

#### RECOMMENDED ADJUSTMENTS:

rees	decrease decrease	\$ 4,420 5,750
	decrease	300
Rental income	increase	125
	decrease	125
	decrease	210
Rent	decrease	2,680
	decrease	25
	decrease	30
	decrease www	625
Salaries	decrease	48,006
	decrease	370
Conference expenses	decrease	60
Dues, etc.	decrease	85
Printing, etc.	decrease	275
Telephone	decrease	505
Interpretation	decrease	600
Travel	decrease	275
General administrative	decrease	225
expenses		
Moving	decrease	1,100
Food	decrease	300
Recreational supplies	decrease	1,000
Recreational & transportation	decrease	 750
	Total	\$ 46,901

#### RECOMMENDED ALLOCATION:

\$ 225,433

In addition to the recommended allocation, the Jewish Community Centers will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$ 4,500 was spent on capital repair and replacement.

The Budget Committee recommends that the improvement of the Accounting Service (\$800) be approved.

### JEWISH COMMUNITY FEDERATION

REQUESTED ALLOCATION.

\$ 343,909

### RECOMMENDED ADJUSTMENTS:

Postage Miscellaneous	decreased increased	\$	1,000 300
Retirement, Social Security, etc. Salaries	increased increased		3,780 4,293
0.000	Total	\$	7,373
0.69.0	A State and	*	ada 000

RECOMMENDED ALLOCATION

\$ 351,282

#### JEWISH DAY NURSERY

REQUESTED ALLOCATION

\$ 34,657

#### RECOMMENDED ADJUSTMENTS:

Salaries Administration Household supplies Laundry supplies Educational supplies	decrease decrease decrease decrease decrease	\$ 1,251 115 100 100 100
0,920 0,630	Total	\$ 1,666

#### RECOMMENDED ALLOCATION:

\$ 32,991

In addition to the recommended allocation, the Jewish Day Nursery will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$750 was spent on capital repair and replacement.

### JEWISH FAMILY SERVICE ASSOCIATION

REQUESTED ALLOCATION

\$ 142,900

### RECOMMENDED ADJUSTMENTS:

Clients fees	increase	\$ 1,000
Salaries	decrease	5,481
Conference, etc.	decrease	250
Audit, etc.	increase	979
Interpretation	decrease	200
Homemaker guaranteed salary	decrease	120
Consultation service	decrease	1,100
Relief and services	decrease	 850
0650	Total	\$ 8,022

#### RECOMMENDED ALLOCATION:

\$ 134,878

The Budget Committee recommends the extension of Homemaker service (including guaranteed salary) in the amount of \$2,880.

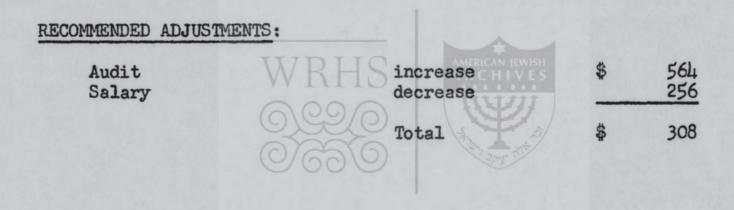
In addition to the recommended allocation, the Jewish Family Service Association will receive an undetermined amount from the Capital Repair and Replacement Fund.

JEWISH FAMILY SERVICE ASSOCIATION - REFUGEE SERVICE

REQUESTED ALLOCATION

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\$ 50,072



RECOMMENDED ALLOCATION

\$ 50,380

### JEWISH ORTHODOX HOME FOR THE AGED

REQUESTED ALLOCATION

\$ 79,169

#### RECOMMENDED ADJUSTMENTS:

Income from city and county Power and fuel Salaries Audit, etc. Administration WRHS	increase decrease increase decrease	\$ 1,500 600 7,731 900 955
0 <u>9</u> 0 0600	Total	\$ 9,886

#### RECOMMENDED ALLOCATION:

## \$ 69,283

In addition to the recommended allocation, the JOHA will receive an undetermined amount from the Capital Repair & Replacement Fund.

The Budget Committee recommends that an amount of \$3,200 for new positions be granted.

JOHA is urged to establish the position of a case-worker for which funds were provided in the 1953/54 budget.

### JEWISH VOCATIONAL SERVICE

#### REQUESTED ALLOCATION

\$ 86,330

#### RECOMMENDED ADJUSTMENTS:

300 \$ increase Income from fees 2,038 decrease Salaries 35 decrease Electricity 400 decrease Student Aid 2,773 \$ Total 83,557 \$ **RECOMMENDED ALLOCATION:** 

In addition to the recommended allocation, the Jewish Vocational Service will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$750 was spent on capital repair and replacement.

#### MONTEFIORE HOME

REQUESTED ALLOCATION:		\$	61,382
RECOMMENDED ADJUSTMENTS:			
Income from Cleveland Foundation Residents income Income from Federations Suspension Fund Audit, etc. Power and fuel Salaries Investment counseling	increase increase increase increase decrease decrease decrease	\$	3,115 1,000 1,775 2,500 491 200 13,893 1,150
and bookkeeping Telephone Fostage	decrease	_	350 180

### RECOMMENDED ALLOCATION:

37,710

23,672

\$

\$

In addition to the recommended allocation, Montefiore Home will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$3,200 was spent on capital repair and replacement.

Total

The Budget Committee recommends that the following new positions be approved:

Bookkeeper	\$ 2,080
Nurse's Aid	1,560
Part-time Special Service Nurse	900
Case Worker	617
Stenographer	700
Hospital Supervisor	1,479
Practical Nurse	172
Night Watchman	1,320
Relief Cook	119
Second Cook	242
Nurse	704
Registered Nurse	400
Physical Therapy Help	120
	340
Registered Nurse - Special Service	 
Total	\$ 10,753

#### MOUNT SINAI HOSPITAL

The Budget Committee recommends to allocate to the Hospital an amount of \$395,000 equal to last year's allocation.

The Budget Committee recommends furthermore that the Board of Trustees authorize it to review the details of the formula for budgeting Mt. Sinai Hospital, it being understood that the principle of budgeting by formula is not being questioned.



### ORTHODOX JEWISH CHILDREN'S HOME

#### REQUESTED ALLOCATION

\$ 32,385

#### RECOMMENDED ADJUSTMENTS:

Power and fuel Telephone	decrease	\$ 250 100
	Total	\$ 350
WRHS	AMERICAN JEWISH A R C H I V E S	
6,650	W	
RECOMMENDED ALLOCATION:	205 305	\$ 32,035

In addition to the recommended allocation, the OJCH will receive an undetermined amount from the Capital Repair and Replacement Fund. Through May 1954, about \$750 was spent on capital repair and replacement.

The Budget Committee recommends that the SAC be asked to study what should be the future direction of the work of this agency.

#### UNITED JEWISH RELIGIOUS SCHOOLS

#### REQUESTED ALLOCATION:

### \$ 12,894

#### RECOMMENDED ADJUSTMENTS:

Tuition	increase	\$ 1,000
Salaries	decrease	1,504
Transportation	decrease	64
Printing	decrease	25
Postage	decrease	40
0,69,0	Total	\$ 2,633

#### RECOMMENDED ALLOCATION:

\$ 10,261

The Budget Committee recommends that, beginning with the fiscal year 1955/56, the Euclid Jewish Centers take over the operation of their own Sunday School.

## WORKMEN'S CIRCLE SCHOOL

**REQUESTED ALLOCATION:** 

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\$ 4,751

#### RECOMMENDED ADJUSTMENTS:

decrease decrease decrease decrease		500 294 50 25 50
Total	\$	919
	decrease decrease decrease decrease	decrease decrease

### RECOMMENDED ALLOCATION:

\$ 3,832

The Budget Committee recommends that the SAC be asked to examine whether Federation should continue to subvent the Workmen's Circle Schools, and if so, on what basis.

### YESHIVATH ADATH B'NAI ISRAEL

### REQUESTED ALLOCATION

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\$ 33,878

### RECOMMENDED ADJUSTMENTS:

Income from tuition Salaries Telephone Additional transportation	increased decreased decreased decreased	\$ 1,700 6,474 90 150
WRH OCO OCO	S Total A R C H I V E S	\$ 8 <b>,41</b> 4
RECOMMENDED ALLOCATION		\$ 25,464