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Keren Hayesod, 1938.

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1. RECEIPTS OF KEREN HAYESOD

The net receipts for April 1938 amounted to £P.65.669
(£P.21,113 for April and £P.44,556 for May),
comprising contributions from:

U.S.A.	£P. 24.156	
South Africa	4,840	
England	3,855	
Eretz Israel	3,450	
Other countries	<u>29,368</u>	<u>£P.65.669</u>

This amount includes £P. 3,342
for special purposes. The amount available for
the regular budget was thus £P.62.327
During the months under review, Head Office of Keren
Hayesod also received £P.13,777 from the Mifal
Habitzaaron funds.

*During
the first
eight months*

(The total net receipts of the Keren Hayesod from
1.X.1937 to 31.V.1938 amounted to £P. 235,299.

During the same period £P.76,143 was received from
the Mifal Habitzaaron funds.)

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2. RECEIPTS OF JEWISH AGENCY:

During the months under review the Jewish Agency received £P.45,901
from the Keren Hayesod on account of the regular budget. The Keren
Hayesod further transferred to the Jewish Agency the £P. 75,000
received by it from the Lloyds Bank on account of the new loan.

The Jewish Agency also received: LP.2,413 for the settlement of
German Jews, £P.8,874 special funds (contribution of Keren Kayemet
for new colonisation in the Beisan Vale), £P.2,183 from receipts of
the immigration department, £P.2,735 from various payments on past
loans and £P. 1,596 from the Keren Hayesod (income from various
investments), totalling £P.138,702.

*During
the first
eight months*

The total receipts of the Jewish Agency for the period
from 1.X.1937 to 31.V.1938 amounted to £P.370,984, in-
cluding £P. 136,438 received from the Keren Hayesod on
account of the regular budget, £P.76,061 from the Mifal
Habitzaaron funds, £P.75,000 on account of the new loan
granted by Lloyds Bank, and £P.83,485 from various other
sources.

3. DISBURSEMENTS OF THE JEWISH AGENCY:

These amounted to £P.83,543 for April and May 1938, (total disburse-
ments of Jewish Agency from 1.X.1937 - 31.V.1938 being £P.365,618),
and may be divided as follows:-

	April-May 1938	1.X.1937 - 31.V.1938
I. AGRICULTURAL COLONIZATION (INCLUDING EXPERIMENTAL STATION)	£P. 34,475	£P. 137,074
II. SETTLEMENT OF GERMAN JEWS	934	14,675
III. HOUSING AND PUBLIC WORKS	15,294	65,150
IV. IMMIGRATION AND TRAINING	5,962	28,228
V. NATIONAL ORGANIZATION AND SECURITY	11,119	51,837
VI. EDUCATION AND CULTURE	4,491	21,237
VII. TRADE INDUSTRY AND URBAN SETTLEMENTS	6,212	28,663
VIII. ADMINISTRATION	1,708	8,670
IX. MISCELLANEOUS	3,347	10,084
	£P. 83,543	£P. 365,618

The payments to Lloyds Bank for April and May on account of the loan, totalling £P.7,600, were made directly by Keren Hayesod.

I. AGRICULTURAL COLONIZATION:

A. Direct:

In April and May 1938, £P.34,475 were expended on agricultural colonization as follows:

a) Moshavim-Moshavot	£P. 5,993	
b) Cooperative settlements	17,358	
c) Individual settlers	619	
d) Girls' training farms (Mishkei Poalot)	250	
e) Miscellaneous	672	
f) Administration	2,969	£P. 27,861
less income		168
		£P. 27,693
g) Agricultural Experimental Station		6,782
		£P. 34,475

Notes:

to a) £P.5,993 were expended for Moshavim-Moshavot as follows:
Kfar Chitin: dead inventory £P.175; Moshav Merchavia:
house building £P.100; Ein Vered: well drilling and
repairs, also plantations £P.293; Kfar Hogla: ploughs and
chemical fertilizers £P.110; Ramat Triomkin: for plantations
and chicken coops £P.60; Kfar Menachem: for horses and
tools £P.109; Kfar Haroech: for ploughs, cows and chicken
coops £P.125; Kfar Avichail: plantations, purchase of chickens
construction of a dairy, and stables £P.575; Kfar Eliashiv:
house building £P.590; Kfar Pines: barns, fencing, etc.
£P.972; Beth Joseph: drillings £P.526; Irgun Moledeth: ploughs,
insurance of crops £P.365; Kfar Asar: purchase of cattle and
irrigation £P.1,450; Irgun Ephraim: bull, cows and surveys
£P.511; Alroi: costs of settlement plan £P.33.

- to b) £P 17,358 were disbursed on cooperative settlements as follows:
 Shear Haamakim: irrigation and construction of dining hall;
 £P.1,508; Hulda: plantations, purchase of poultry, reservoir,
 tools, construction of childrens' house £P. 730; Nir David (Tel
 Amal): irrigations, plantations, cows, tools £P.605; Sdeh Nachum:
 purchase of cows, chickens, dead stock £P.500; Tirath Zvi: chicken
 coops, working capital, miscellaneous £P. 625; Maos: road con-
 struction, tools and implements, and working capital £P.747;
 Hugim Shata: irrigation £P 1,842; Usha: chickens, tools £P.127;
 Tel Itzhak: irrigation, tools, fencing, barracks, miscellaneous
 £P.473; Ein Hashofet: buildings and irrigation £P.1,249; Beth
 Yehoshua: horses, topographical surveys, watching £P.116; Kvutzath
 Machar: house building £P.4; Bamsila: irrigation, cows, tools,
 fencing, wall, working animals, pump house £P.458; Chanita: costs
 of camp £P.4,041; farms on Pica land: building purposes £P.500;
 irrigation in Kishon Block £P.48; Mishmaroth: irrigation £P.1,085;
 for payment of debts to: Givath Hashlosa: £P 600, Givath Chaim
 £P 100, Mishmar Hasharon £P.300, Ein Hashoresh £P.150, Ein Shemer
 £P.175, Hakovesh £P.600, Givath Brenner 200, Provision for un-
 employed: Mishmar Hasharon £P.75, Mishmaroth £P.75, Geva £P.75,
 Ginegar £P.50, Kiriath Anavim £P.50, Hasharon £P.75, Ayanoth
 £P.75, Kfar Hashoresh £P.100.
- to c) Loans totalling £P.619 were distributed amongst four individual
 settlers in Shivath Zion and one in each of the following:
 Eliashiv, Pardess Chana, Kadimah and Kfar Sirkin.
- to d) The girls' training farms (Mishkei Poaloth) in Petach Tikvah, Nachlath
 Jehudah and Shechunath Borochoh each received £P.83,333.
- to e) Preparatory work for new colonization in the Beisan Vale and other
 settlement points £P.144, promotion of marketing of Jewish agri-
 cultural products £P.150, agricultural statistics £P.56, geologi-
 cal and other studies £P.110, provision for unemployed £P.212.
- to f) Administrative expenses were divided as follows:

Instruction	£P. 1,108	
Travel	138	
Technical Bureau	777	
Supervision of		
irrigation	75	
Salaries	490	
Miscellaneous	67	
Estimated advances	<u>316</u>	<u>£P.2,969</u>

- to g) The total disbursements of the Agricultural Experimental Station
 in Rehovoth for the period from 1.X.1937 to 31.V.1938 amounted to
 £P. 14,992, and may be divided as follows:

Department for cattle feeding £P. 834
 Chemical, pathological, entomological,
 physiological, economic depart-
 ment, climatic garden, examination
 of plantations, cornfields etc. 1,634
 On account of activities carried
 out by Government (Experimental
 Garden for citrus plants £P.429,
 field and garden experiments
 (agronomy) £P.504, examination

carried over:	£P.2,468	
of plantations in Kiriyath Anavim		
£P.161, experiments in irrigation		
and fertilization of plantations		
and various other investigations	1,896	
Costs of Well at Station	134	
Experimental Garden for Sieff		
Institute	58	
Miscellaneous (library, publications,		
travel expenses, postal, telegraph and		
telephone expenses, watching, depart-		
ment in Geva	886	
Instruments and tools for laborato-		
ries	411	
Salaries and wages	8,926	
Buildings and other investments	665	
Store house	62	
Working capital for running expenses		
of Station	883	£P.16,389
less income from:		
stables	£P. 407	
well	159	
plantations in Kiriyath Anavim	130	
lucerne fields	167	
Participation in undertaking of Keren		
Kayemeth, Tnuvah, Sieff Institute	174	
chemical and other departments	360	
		1,397
		£P.14,992

B. Indirect: through PASA (Palestine Agricultural Settlement Association):

From March through May 1938, Pasa granted loans totalling £P.13,781 to:

Moshavim	£P. 4,811	
Cooperative settlements	838	
Individual settlers	729	
Irrigation works	7,603	£P.13,781

II. SETTLEMENT OF GERMAN JEWS.

During the two months under review the Department for the Settlement of German Jews received £P.934 from the Jewish Agency. A detailed statement of the expenditures will be presented in our next report.

III. HOUSING AND PUBLIC WORKS

During the two months under review £P.15,294 were disbursed for this purpose as follows:

1.	Construction of workers quarters and barracks	£P. 831
2.	Housing of Government employees	640
3.	Housing of refugees	750
4.	Purchase of tents	818
5.	To security fund of Anglo-Palestine Bank for loans to citrus planters (additional sums)	350
6.	Road building in Schechunath Miller in Rehovoth	500
7.	Levelling projects in Kiriath Avodah, South of Tel Aviv	2,415
8.	Agricultural Misradim Kablanim (contracting offices for agricultural work) of the Merkas Chaklai £P.200	
	Hapoel Hamizrachi 50	250
9.	Promotion of Jewish stone cutting (Chevrath Even Jerusalem)	125
10.	Promotion of Jewish sea work	300
11.	Promotion of Jewish fishing	150
12.	Loan funds to workers in the settlements: through Hamerkaz Hachaklai £P.1,750	
	" Hapoel Hamizrachi 400	2,150
13.	Loan and aid fund Mishan of Histadruth Haovdim Haklalith 3,085	
	Hapoel Hamizrachi 645	
	Irgun Ovdim Zionim 255	
	Miscellaneous 52	
	Kibbutzim and Machanoth 225	4,262
14.	Technical training of workers through: Merkaz Chaklai 247	
	Hapoel Hamizrachi 16	
	Agricultural training of youths 50	
	technical training of girls 32	345
15.	Transportation of workers to places of work	380
16.	Training of workers in Government services	80
17.	Employment Bureaus	265
18.	Administration and other expenses (promotion of Jewish labour, statistics, travel, etc)	683
		£P.15,294

Notes:

to 1) During the period under review two barracks were erected in Kibbutz Shfaim and one barrack in Kibbutz Abraham and in Ramath Rachel respectively. Kibbutz Hamdinaim received £P.350 for the purchase of the Kibbutz Shfaim buildings. Repairs were made in several settlement points.

to 2) The Jewish Agency made the following contract with the Dirah Co. which builds cheap dwellings for railroad, Government, port and municipal employees, and also for workers opening up new fields of employment for Jews:-

a) the Company undertakes to construct 24 dwellings in Kiriath Chaim (near Haifa)

- b) The Jewish Agency grants a loan of £P.60 for each dwelling which amount is guaranteed through a third mortgage. During the first 15 years only 4% of the loan is repaid, and from the 15th through the 22nd year inclusive, after the loan, the debt is liquidated with 4% interest in accordance with a fixed amortization plan.
- c) A committee consisting of representatives of the Jewish Agency and the Histadruth Haovdim is to decide to whom to rent these dwellings. Leases will be drawn up for a period of one year with the privilege of prolongation, and the rental may not exceed the sum of £P.2,135 per dwelling per month.

- to 4) The sum of £P.818 was used to purchase 263 tents; the majority of these tents was intended for the workers' camp employed in the erection of the barbed-wire fence in the North, and the remainder transferred to various Kibbutzim and workers' camps for the use of recently arrived immigrants and unemployed urban workers, who were transferred for six months to rural settlements.
- to 8) During the months under review the Misradim Kablaniim distributed 20,000 working days, alternately employing approximately 1,500 workers.
- to 12) With the means of the Unemployment Fund of the Keren Hayesod (Keren Choser Avodah) and the repaid loans, loans totalling £P.5,000 were granted to about 6,000 workers in the settlements.
- to 13) During the months under review Mishan granted loans amounting to £P.9,000 to 8000 workers from funds contributed by the Keren Hayesod, the Unemployment Fund (Keren Choser Avodah) and repaid loans.
- to 14) During the period under review approximately 1000 workers received training in various types of work in orange plantations.

IV. IMMIGRATION AND TRAINING.

In April and May 1938, £P.5,963 were expended as follows:

Care and medical aid	£P. 1,688	
Training abroad	911	
Immigration Bureaus in Palestine	880	
Palestine Bureaus abroad	1,639	
Administration	845	<u>£P. 5,963</u>

During the months under review 239 persons immigrated into the country.

V. NATIONAL ORGANISATION AND SECURITY.

£P. 11,119 were spent for this purpose, of which £P.8,082 were for security purposes and £P. 3,037 for the political departments in Jerusalem and London.

VI. EDUCATION AND CULTURE

£P. 4,491 were spent as follows:-

1. Contribution to Education Budget of Vaad Leumi	£P.3,460	
2. Bialik Institute for:		
Vaad Halashon	£P. 123	
publication of books	292	
subsidies to journals	91	
Kook Institute	100	
Cultural Dept of Vaad Leumi	42	
Administration	29	677
3. Haifa Technion		304
4. Chel		50
		<u>£P. 4,491</u>

VII. TRADE INDUSTRY AND URBAN COLONIZATION.

£P.6,212 was spent as follows:-

1. Loan fund for amelioration of industry	£P. 3,500	
2. " " " industrialists (through the Industrial Bank)		500
3. Institute for promotion of export		400
4. Central bureaus for promotion of local industry		255
5. Institute for technical training		135
6. Participation in costs of Palestine Pavilion at the Smyrna Exhibition		50
7. Retailers and craftsmen		138
8. Administration and miscellaneous expenses		414
9. Economic Research Institute, fees for research projects	£P. 106	
Statistics and other investigations, publications,	266	
Tel Aviv Bureau	176	
Salaries and miscellaneous	412	
	<u>£P. 960</u>	
Less income	<u>14</u>	
		<u>946</u>
		<u>£P. 6,338</u>
Less credit of Anglo-Palestine Bank on account of security fund		126
		<u>£P. 6,212</u>

Notes:

- to 1) With the payment of £P.3,500, the participation of the Keren Hayesod in the loan fund for the amelioration of industry reached the afore-mentioned sum of £P.10,000

VIII. ADMINISTRATION

During the two months under review the administration expenses amounted to £P. 1,708.

IX. Miscellaneous

£P. 3,347 was spent on this item as follows:

To the Social Service Bureau of the Vaad Leumi	£P. 1,001
Religious institutions	505
Statistical Bureau	717
Information and Tourists Bureau	222
Subsidy to Macabee	75
Various subsidies	100
Pensions and compensations	295
Press bureau and collections bureau	432
	<u>£P. 3,347</u>

