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United Jewish Appeal, United Palestine Appeal, financial statements, 1940 November - 1941 June.

Western Reserve Historical Society 10825 East Boulevard, Cleveland, Ohio 44106 (216) 721-5722 wrhs.org

MEMORANDUM

January 20, 1941

TO: The Officers of the United Jewish Appeal

FROM: Messrs. Isidor Coons and Henry Montor

SUBJECT: Monthly Pledge and Payment Report

The attached Pledge and Payment Report for the 1940 UJA reflects total pledges officially reported to national headquarters as of December 31, 1940, in the sum of \$13,093,589.58, and total cash collections of \$8,941,347.98. Since that time pledges have increased to \$13,125,534.18 and cash collections to \$9,519,538.59.

A thorough analysis of the 1940 compaign was presented to the Executive Committee on December 30th, 1940, and there has been little change in the situation in the two weeks which have elapsed. Official allocations have not y-t been made by Boston and Philadelphia, the major source of funds during the Fall phase of the campaign, and from other cities, such as Youngstown, Toledo and Dayton, Chio, Little Rock, Arkenses, Charleston, 7-st Virginia, etc.

Distribution of funds from the proc--ds of the 1940 campaign has been made to dat- as follows:

Joint Distribution Committer	3,861,250.00
United Palestine Appeal	1,895,000.00
National Refugee Service (from Mational (From New York City	2,238,750.00 950,000.00
Distribution Committee	22,000.00
Administration Exp-nses	417,103.61

As of this dat- pledges to the 1939 campaign total \$16,128,385.75 and the cash figure has reached \$14,997,479.13.

Distribution has been made as follows:

"nit. Matie Crth	Distribution Committee d Palestine Appeal onal Coordinating Committee blic & Protestant Refugees	(NRS)	\$7,765,666.67 3,832,333.33 2,600,000.00 250,000.00 441,187.86
Exper	18+8		-141, 101,000

CM:BLT Encl.

FIRST TENTATIVE BUDGET COMPARISON OF ACTUAL EXPENDITURES OF UNITED JEWISH APPEAL

AND

ESTIMATED BUDGET OF UNITED PALESTINE APPEAL (GREATER N.Y. CAMPAIGN) FOR THE PERIOD JANUARY 15. 1941 to JULY 31. 1941

	U. J. A. JAN.15-JULY 31,1940.	U. P. A. ESTIMATED JAN, 15-JULY 31, 1941
BALARIES		aver 10-4 APT 011 144)
Field Staff-men	\$98,796.76	\$69,933.73
Field Staff-women	20,910.81	8,125.00
Publicity	8,868,64	4,949.83
Secretaries-men	34,766.92	23, 214.14
Secretaries-women	7,683.97	2,765.00
Secretaries-junior	924.95	540.00
Secretaries-publicity	2,392.15	2,100.00
Addressograph Department	12,402.31	7,401.00
Records-men's division	32, 326.07	14,069.00
Records-women	5,743,66	2,483.00
Treasurer's Office		
Purchasing & Personnel	32,687.03	8,248.50
Administration and Secounting	2,709.65	-
Stock Room	7,910.81	6,320.00
	4,228.39	2,288.50
Switchboard	2,331.36	1,265.00
Receptionist	1,156.35	650.00
Porters	1,016.90	585.00
Statistics	2,389.75	1,267.50
Overtime		
TOTAL SALARIES	\$282,446.48	\$161,205.30
Rent	\$12,244.15	\$5,000.00
Light	1,509.32	1,000.00
Cleaning	785.80	150.00
Moving	404.53	500.00
Furniture & Fixtures	4,940.25	000.00
Purchase of Equipment	4, 393.18	and the state of t
Telephone Service	and the second se	C =00 00
	14,620.05	6,500.00
Telegrams	1,774.89	1,000.00
Literature & Printing	24,270.57	10,000.00
Letter Shop	28,538.55	15,000.00
Postage	24,485.44	12,000.00
Stationery & Supplies	8,536.51	5,000.00
Hotels, Restaurants, etc.	19,380.75	10,000.00
Office Maintenande	930.78	500.00
Insurance & Bonding	1,947.37	1,500.00
Repairs to Machings, etc.	224.98	300.00
Field Staff Expense & Suppers	9,501.27	6,000.00
Auditing	1,917.50	2,500.00
Transportation & Carfares	576:83	600.00
Publicity & Promotional	5,059.20	3,000.00
Speakers' Fees	2,136.42	2,000.00
Miscellaneous	2,637.71	2,000.00
Addressograph	6,489.67	
TOTAL EXPENSES	\$175,306.72	\$ 84,550.00
TOTAL SALARIES & EXPENSES	\$457,753.20	\$245,755,30
APITAL DISBURGEMENTS		
Addressograph		\$10,000.00
Furniture & Equipment	-	10,000.00
States and the second states and the second	A STATE OF A	\$20,000.00
TOTAL DISEURSEMENTS FOR PERIO	De la contra de la	\$265,755.30

II. - BASED ON 1940-1941 EXPENDITURES

UPA COMPUTATION

OF REGULAR REQUIREMENTS FOR JANUARY - DECEMBER 1940. (Based on actual Jewish Agency and Jewish National Fund expenditures January - September, 1940, and October -December, 1940 share of 1940-1941 Budget of Jewish Agency and Jewish National Fund

JEWISH AGENCY EXPENDITURES

January = September, 1940 (62% of \$2,421,872).....\$1,501,561 Full 1940-1941 budget, Jewish Agency:....\$7,640,000 including loan repayments of \$700,000-

October - December, 1940 share of 1940-1941 Budget of Jewish Agency for Palestine.....\$2,546,667

UPA SHARE OF OCTOBER-DECEMBER, 1940 BUDGET OF JEWISH AGENCY: \$1,578,936 \$3,080,497

JEWISH NATIONAL FUND EXPENDITURES

January - September, 1940.....(62% of \$3,460,388)..... 2,145,441 1940-1941 Budget, Jewish Hational Fund \$6,000,000 including loan repayments of \$1,480,000.

October-December, 1940 share of Budget: \$2,000.000 UPA SHARE OF NATIONAL FUND BUDGET. (62%) 1,240,000 \$ 3,385,441

UPA DISTRIBUTIONS AND EXPENDITURES January - December, 1940

386,800

TOTALS: \$ 6,852,738.

EXCESS OF REGULAR REQUIREMENTS OF UNITED PALESTINE APPEAL OVER AMOUNT AVAILABLE:

3,986,058 \$ 6,852,738.

United Palestine Appeal 41 East 42nd Street New York, N. Y.

MEMORANDUM

March 5, 1941

TO: Dr. Abba Hillel Silver

TROM:

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Henry Montor

Attached herewith are two statements prepared by Bernard Reis & Company, UPA auditors and accountants, indicating the financial experience of the UPA for the years 1939 and 1940, figured on (a) accrual basis and (b) cash basis.

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(1)					
UNITED PALESTINE APPEAL, INC.					
STATEMENT OF INCOME AND EXPENDITURES AND AL TO BE MADE FROM INCOME FOR THE CAMPAIGN YEARS 1	LOCATIONS				
(ACCRUAL BASIS)	939 and 1940				
INCOME:	1939	1940			
Cash Received from U.J.A. during 1939 and 1940- 1939 Campaign	\$3,888,984.23				
Amount still Due from 1939 U.J.A. Campaign as of December 31, 1940	111,015.77				
Total Receivable from U.J.A. 1939 Campaign	\$4,000,000.00				
Cash Received from U.J.A. during 1940 - 1940 Campaign		\$1,795,000.00			
Amount still Due from 1940 U.J.A. Campaign as of December 31, 1940		1.105,000.00			
Total Receivable from U.J.A. 1940 Campaign		\$2,900,000.00			
Receipts from Jewish National Fund, Inc.	370,148.99	409,163.80			
Bequests		190.00			
TOTAL INCOME (ACCRUAL BASIS)	\$4,370,148.99	\$3,309,353,80			
	trailplusp.unduation.ougspresses				
EXPENDITURES. DISTRIBUTIONS AND ALLOCATIONS:					
Palestine Foundation Fund, Inc.	\$2 075 501 80	\$1,462,905.45			
Jewish National Fund, Inc.	2.075.501.81				
Mizrachi Palestire Fund	90,000.00	125,000.00			
Hashomer Hatsair	1,200.00	1,200.00			
President's Advisory Committee for Political Refugues	4,500.00	-			
Council of Jawish Federations and Welfare Funds	2,500.00	2,500.00			
American friends of Hebrew University	-	30,000.00			
Emergency Committee for Zionist Affairs Emergency Committee for Transfer of Zionists from Russia	-	50,000,00			
Zionist Organization of America - Service Charge	EA 000 00.	2,500,00			
Mizrachi Organization of America - Service Charge	54,000,00 9,800,00	54,000.00 9,800.00			
Poale Zion Ziere Zion - Service Charge	9,800.00				
Total	\$4.322.803.61	And a second sec			
Campaign, Conference and Administration Expenses	47,345.38	98,742,90			
TOTAL EXPENDITURES, DISTRIBUTIONS AND ALLOCATIONS	\$4,370,148,99	\$3,309,353.80			

Name of Concession, Statement of Street, Statement of Statement of Statement of Street, Statement of Statem

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UNITED PALESTINE APPEAL, INC.

STATEMENT OF ACTUAL CASH RECEIPTS AND DISBURSEMENTS FOR THE TWO YEARS BEGINNING JANUARY 1, 1939 and ENDED DECEMBER 31, 1940 (LIABILITIES, COMMITMENTS PAYABLE AND CAMPAIGN CONTRIBUTIONS RECEIVABLE ARE NOT INCLUDED)

Cash on Hand at Beginning of Period (Including assets paid which are returnable in cash during next period)	<u>1939</u> \$ 104,422.22	1940 \$ 130,532.82
Cash Receipts - During Year: Current Year Campaign - U.J.A. Current Year - Jewish National Fund, Inc. Bequests	\$2,895,000.00 324,356.58	\$1,795,000,00 360,878.98 190.00
Total Cash Receipts - Current Years Campaigns	\$3,219,356.58	\$2,155,068.98
Receipts from Prior Years Campaigns U.J.A 1939 U.P.A 1938 U.P.A 1936 J.N.F 1938 J.N.F 1938	\$ 581,791.29 33,956.75 2,285.71 84,546.00	\$ 993,984.23 49,490.59 872.94 300.00 45,792.41
Total Cash Roceipts - Prior Yoars Campaigns	\$ 702,579.75	\$1.090,440.17
Total Cash Receipts During Year	\$3,921,936.33	\$3,245,509.15
Total Cash to be Accounted for	\$4,026,358.55	\$3,397,041.97

- 2 -

STATEMENT OF ACTUAL CASH RECEIPTS AND DISBURSEMENTS FOR THE TWO YEARS BEGINNING JANUARY 1, 1939 and ENDED DECEMBER 31, 1940 (LIABILITIES, COMMITMENTS PAYABLE AND CAMPAIGN CONTRIBUTIONS RECEIVABLE ARE NOT INCLUDE)

Cash Disbursements:

4

Palestine Foundation Jund, Inc Current Campaign Palestine Foundation ¹ und, Inc Prior Campaigns Jewish National Fund, Inc Prior Campaigns Jewish National Emergency Fund - Prior Campaigns Mirachi Palestine Fund President's A ³ wisory Committee for Political Refugees Hashomir Hetzair Council of Jewish Federations and Welfare Funds Emergency Committee for Zionist Affairs American Friends of Hebrew University Emergency Committee for Transfer of Zionists from Russia Zionist Organization of America - Service Charge Mizrachi Organization of America - Service Charge	\$1,506,750.00 255,829.57 1,381,750.00 255,829.57 254,065.74 90,000.00 4,500.00 1,200.00 2,500.00 9,800.00 9,800.00 9,800.00 49,800.85 \$3,875,825.73	\$ 824,500.00 528,683.17 824,500.00 653,683.17 29,000.00 120,000.00 120,000.00 2,500.00 50,000.00 30,000.00 2,500.00 54,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00
Cash Balance at End of the Year (Including assets paid which are returnable in cash during next period) Carried Forward to Succeeding Year Awaiting Distribution	\$ 150,532.82	ş <u>164,391.96</u>

(APPENDI)	X #)
UNITED PALESTINE AN	PPEAL FOR 1941
REPORT OF INCOME AL	ND EXPENDITURES
AS OF FEBRUARY	24 1941

BALANCES AS OF JANUARY 1, 1941.....\$161.895.57

CASH RECEIVED -1/1/41 to 2/24/41:

TOTAL CASH RECEIVED:

... 426,255.85

In Silve

538.151.42

DISBURSZMENTS:

Palestine Foundation Fund 1940.	\$165,000.	
1939.	20,000.	\$ 185.000.00
Jewish National Fund	165.000.	ALL CONTRACTOR OF
· · · · · · · · · · · · · · · · · · ·	20.000.	185,000.00
Migrachi Palestin: Fund 1941.	10,000.111	71
1940.	5.000.	13,000.00
Special Allocation (For	T	
Transportation of Jews from 1941		30,000.00
Lithuania		
Emergency Comm. for Zionist a/c \$25.	,000 for 1941	15,000.00
Affairs		430,000.00

Service Payments:

Advance by UPA 1940 to Greater N.Y. Campaign-1941..... 50.000.00 National Administrative Expenses - 1940..... 6.991.34 " " - 1941 56,823.62

TOTAL	DISBURSEMENTS.	••••••	•••••	 	 \$556,414.96

BANK BALANCE AS AT FEBRUARY 24, 1941..... \$ 31.736.46

			(APPENDIX B)			
		Collected		Collected	Collected du	rine 1941
INCOME:		During 1939		During 1940	for Prior Ca	
Bequests - 1940			-	\$ 190.00		emploration o
	1940	_			\$60,000.00	
United Jewish Appeal -	1940	-		1,795,000,00	260,775.00	
Jewish National Fund -		_		409,163,80	48,198.60	
United Jewish Appeal -		\$2.395.000.00		993,984.23	13,849.10	
Jewish National fund -		373,235,83		- 3,086.84	10,049.10	
	1938	485,791.29		44.490.59		
	938	96,000.00		5,000,00	-	
	1937	31.737.50		772.94	-	
	1937	2,219.25		100.00		
	1936				-	
orrian haurinar -	1000	2,300.71		300.00	-	
		\$3,886,384.58	Ŷ	3,245,914,72	\$ 382,822.70	
		1940	Paid during	Paid During	Total	
_		Commitments	1940	'41 on '40 Co	mm. Paid	Balance
Misrachi Palestine Fund		\$125,000.00	\$120,000.00	\$5,000.00	\$125,000,00	Nore
Emergency Conm. for Zic	nist Affair		50,000.00	and 2	50,000,00	11
Emergency Comm. for tra			2.500.00	A/155	2,500,00	rf
	rom Russia		111.1		-,	
Council of Jawish Fed.	&Wel.Funds	2,500.00	2,500.00	23 14	2,500.00	"
Zionist Org. of America		54,000,00	54.000.00	2 1/ -	54,000.00	н
Mizrachi Org. of Americ		9,800.00	9,000.00	800.00	9,800.00	11
Posle Zion-Zeire Zion		9,800.00	9,000,00	800.00	9,800.00	17
Hashomer Hatzair		1,200.00	1,200.00	-	1,200,00	"
		\$ 254,800.00	\$ 248,200.00	\$ 6,600.00	\$254,800.00	
		niezmiezmelosaensimene	drougen interesting	and constant of the sectors	REALING CONTRACTOR AND ADDRESS	
		Paid in 1940	Paid in 1941		Total Paid	
Palestine Foundation Fu		\$ 183.17			\$ 183.17	
	-1937	4,500.00	-		4,500.00	
	-1938	39,000.00	-		39,000.00	
	-1939	499,500.00	20,000.00		519,500.00	
	-1940	839,500.00	165,000.00		1,004,500.00	
		\$ 1,382,683.17	\$ 185,000.00	\$	1,567,683.17	
Jewish National Fund	-1936	183.17			183,17	
	-1937	4,500.00			4,500.	
	-1938	39,000.00			39,000.00	
	-1939	624,500.00	20,000,00		644,500.00	
	-1940	839,500.00	165,000.00		1,004,500,00	
		\$ 1,507,683.17	\$185,0C0.00	\$	1,692,683.17	

ACCOUNTANTS' STATEMENT

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

FOR THE FERIOD FROM JANUARY 1, 1941 TO AFRIL 30, 1941

REPORT TO:

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ADMINISTRATIVE COMMITTEE

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UNITED PALESTINE APPEAL, INC.

41 EAST 42nd STREET

NEW YORK, NEW YORK

BERNARD REIS & COMPANY

BERNARD J. REIS (C.P.A.) JOSEPH KALAFA (C.P.A.) SIDNEY S. GREEN (C.P.A.)

> 10 EAST 4CTH STREET NEW YORK. N. Y.May 8, 1941

United Falestine Appeal, Inc. 41 East 42nd Street New York, New York

Gentlemen:

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We submit herewith report of the cash receipts and disbursements for the period from January 1, 1941 to April 30, 1941. As to the expenses, we have made a segregation as to the amounts which are applicable to the United Jewish Appeal 1941 Campaign and which should be reimbursed by that organization to the United Falestine Appeal, Inc.

Respectfully submitted,

Bernard Reis . Congang

Certified Public Accountants

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

FOR THE PERIOD FROM JANUARY 1, 1941 TO APRIL 30, 1941

CASH BALANCE AT BEGINNING OF PERIOD:

Cash in Bank - January 1, 1941 Add: Payment Made on November 19, 194 to Emergency Committee for Zionist Affairs on account of 1941 (This item is included as a distursement below)	\$ 151,895.57		
Adjusted Amcunt of Cash in Bank -			
January 1, 1941	\$ 161,895.57		
Petty Cash Hund	45.04		
Postage Fund	7.25	how it	
TOTAL CASE BALANCE AT BEGINNING OF PI	TY T.T. T.		\$ 161,947.86
ADD: RECEIPTS DURING PERIOD:		NE	
United Jewish Appeal for 1940	\$ 530,000.00		
United Jewish Appeal for 1939	23,849.10		
Jewish National Fund - 1941	135,716.52		
Jewish National Fund - 1940	48,198,60		
Night of Stars - 1940	20,000,00		
Contributions to 1941 Campaign	8,329,70		
United Paleatine Appeal - 1938	2,563,14		
United Palestine Appeal - 1937	5,954,78		
Cash Discounts on Furchases	207.73		
Rental of Films	87.00		
Repayment of 1940 Advances	169.76		
Prepayment from S. Bardin against			
future Advance	53.04		
Settlement of Insurance Claims	106,45		
Note Payable - National City Bank			
(Payable \$50,000.00 on May 19th.			
\$100,000.00 on June 17th, and			
\$100,000.00 on July 17th.)	250,000.00		
TOTAL RECEIPTS			1,025,235,82
TOTAL CASH TO BE ACCOUNTED FO	DR		\$1,187,183.68

BERNARD REIS & COMPANY

EXPENSES:		Expense Applics to U.J 1941 Cap	able Expenses J.A. Applicable
Payroll (Excluding Fieldmen) Fieldmen's Salaries and Expense Speakers' Fees and Expenses	\$ 23,382.23 33,286,69 3,251.60	27,8	336.59 \$ 9,545.64 327.95 5,458,74 195.87 1,055.73
Conference and Meeting Expense - Washington Conference	C 174 DC		
Atlanta Conference	6,174.86 1,875.85		.74.86 _
New England Falestine Conference	843.47		75.85 -
Ohio Conference	750.32	8	
Palestine Emergency Conference	606.75		- 750.32
Eastern Pennsylvania Council	705.42		
Chaim Weizman Reception	515.00	1	05.42
Connecticut State Conference	210,68	0	- 515.00
Youth Session	208.38		
U. P. A. Council of Trenton, N. J.	62,50		
Rabbi B. Klausner - Expenses at St.			- 62,50
Augustine, Fla.	50,00		50.00 -
Tri-State Conference	33.10		33.10 -
New York State Region	38,51		38.51 _
Miscellaneous	10.10		- 10.10
Seaboard Region Meeting	9.74		9.74 -
South West Region Meeting	9.50		9,50 _
U. P. A. Council of Allentown, Fa. Mimeographing, Multigraphing and	VV 1/3.31		- 7.21
Stationery Film Frocessing, Projection and Other	8,449.86	7.7	12,48 737.38
Film Costs	1,359.13	1.3	35,38 23.75
Preparation of Lists	897,90		97.90 -
Printed Material	4,761.88		62.54 819.34
Miscellaneous Publicity Material,			
Postage, etc.	545.01	4	68.18 76.83
Signature Cuts	24.00		24.00 _
Photographs Subscriptions to Verseines Destation	395.15	2	65.05 30.10
Subscriptions to Magazines, Periodical and Press Releases			
Monthly U. P. A. Reports	395.31		- 395.31
Letters Filled in and Addressed	2,976,44	1,34	13.71 1,632.73
Letters, Mimeographing, etc. in re: Atlanta Conference	6.16		- 6.16
Other Mineographing and Stationery	3,230.74	3,22	30.74 -
Charges	1 510 50		
Rent and Maintenance - Room 1110	1,518.59		- 1,518.59
Rent - Room 1105-06	3,603,52 747,69		- 2,602.52
Furniture and Equipment	3,492.72		17.69 -
1940 Expenses	4,744.33	3,49	2,72 -
New York Region Expense	36.64		- 4,744.22
Automobile Repairs	12.17		- 36.64
Interest on Loan	1,704.85		12,17 _
			- 1,704.85

BERNARD REIS & COMPANY

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•			Expenses Applicable to U.J.A. 1941 Campaign	Expenses Applicable to U.F.A.
Office Expense - Typing and Filing Service Telephone: Local Long Distance Service Charges Cable Charges Printing, Stationery and Supplies Rentals and Repairs Insurance Moving Expense Telegraph Charges Bernard Reis & Company Linoleum Postage Carfares, Incidentals, etc. Press Luncheons Express Charges Miscellaneous	\$ 989.82 719.34 1,216.35 68.44 376.90 2,863.22 70.35 292.19 72.00 1,321.35 2,000.00 325.00 965.58 73.31 79.53 106.07 133,65		\$ 989,82 412,54 1,067.08 1,781.02 30,00 13,15 72,00 673,86 750,00 163,50 617,87 79,53 54,12	\$ 306.80 149.37 68.44 376.90 1,082.20 40.35 379.04 647.49 1,250.00 162.50 347.71 73.31 106.07 79.53
<u>TOTAL EXPENSES</u> <u>ALLOCATIONS</u> : Jewish National Fund Palestine Foundation Fund Emergency Committee for Zionist Affair (Includes \$10,000.00 Given in November 1940) Mizrachi Falestine Fund Transportation of Jews from Lithuania	25,000,00	\$ 120,515,99	\$ 83,812,72	\$ 36,703.37
TOTAL ALLOCATIONS SERVICE CHARGES		924,400.00		
Zionist Organization of America Poale Zion - Ziere Zion Mizrachi Organization of America	\$ 18,000.00 1,800.00 1,800.00			
TOTAL SERVICE CHARGES ADVANCES:		21,600.00		
U.P.A. New York U.P.A. New York for Expenses Regional Offices Fieldmen's Revolving Funds Chaim Weizman Miscellaneous <u>TOTAL ADVANCES</u>	\$ 50,000.00 250.80 5,434.99 1,450.00 3,000.00 715,95	60, 841, 74	50,000.00 250.80 1,550.00 481.00	

CAPITAL EXPENDITURES:				Expenses Applicable to U.J.A. 1941 Campaign
Automobiles Automobile Accessories	\$ 3,683.50 			^{\$} 3,683.50 136,37
TOTAL CAPITAL EXPENDITURES		\$ 3,819.87		
REPAYMENT OF AMOUNT DUE JEWISH NATIONAL	FUND	 41.26		
TOTAL EXPENDITURES			\$1,131,218.86	\$ 139,914.39
CASH BALANCE AT END OF PERIOD:				
Cash in Bank Petty Cash Fund Fostage Fund		\$ 55,677.88 196.17 90.77		
TOTAL CASH BALANCE AT END OF PERIOD	2		\$ 55,964.82	
	0.990	Y		

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UNITED PALESTINE APPEAL

PALESTINE FOUNDATION FUND (KEREN HAYESOD) JEWISH NATIONAL FUND (KEREN KAYEMETH) For the Defense and Upbuilding of the Jewish National Home in Palestine

41 EAST 42ND STREET

NEW YORK CITY

NATIONAL OFFICERS

Honorary Chairmen Albert Einstein Herbert H. Lehman Julian W. Mack Henry Monsky Nathan Straus Henrietta Szold

National Chairman Abba Hillel Silver

National Co-Chairmen Stephen S. Wise Chairman, Administrative Committee

Louis Lipsky Chairman, Executive Committee

Solomon Goldman Israel Goldstein Edmund I. Kaufmann Morris Rothenberg

Treasurer

Charles J. Rosenbloom

Associate Treasurers Abraham L. Liebovitz Jacob Sincoff

Vice-Chairmen

Barnett R. Brickner Leon Gellman James G. Heller Edward L. Israel Louis E. Levinthal Charles Ress Elihu D. Stone Joe Weingarten David Wertheim

Executive Director Henry Montor May 12, 1941

Dr. Abba Hillel Silver The Temple Tenth and Ansel Roads Cleveland, Ohio

Dear Dr. Silver:

IM:JB

Incl.

Attached herewith is a copy of the Accountants' Statement of Cash Receipts and Distursements for the period from January 1, 1941 to April 30, 1941.

Cordially yours,

Herry Montor Executive Director

HONORARY VICE-CHAIRMEN

Louis Aleschul, Mt. Vernon George Backer, New York Joseph Bank, Phoenix Solomon N. Bazell, Louisville Morton M. Berman, Chicago Oscar Berman, Cincinnati Joseph M. Berne, Cleveland Philip S. Bernstein, Rochester Robert M. Bernstein, Philadelphia Jacob Billikopf, Philadelphia Jacob Blaustein, Baltimore Samuel J. Bloomingdate, New York Louis J. Borinstein, Indianapolis Charles Brown, Los Angeles Gedalia Bublick, Brooklyst Fred Butzel, Detroit Jesse B. Calmenson, St. Paul Alfred M. Cohen, Cincinnati Henry Cohen, Galveston Isadore Cohen, Binefield Sol Cohen, New York City Julius H. Cohn, Newark Amos S. Deinard, Minusapolis David Diamond, Buffalo Clarence W. Efroymson, Indianapolis S. Mason Ehrman, Portland Benjamin Lisenstein, Schenestady Mark Eisney, New York Jacob Epstein, Ballimore Sol Esfeld, Seattle Loon I. Fever, Toleda. Louis Finketstein, New York Phillip Forman, Treatest. Solomon B. Freched, Platiburgh Harry Friedberg, Kantas City Harry Friedenwald, Baltimore Daniel Frisch, Indianapolic Herman Gessner, Branaba Leonard Ginsburg, New York City Louis Ginaberg, New York City Abraham Goldberg, New York City I. M. Golden, San Francisco Mrs. Maurice II. Goldman, San Francisco Abraham Goldstein, Hartford J. A. Goodman, Indianapolis Joseph Goodman, Troy Julius Gordon, St. Louis Hayim Greenbarg, New York City Simon Greenberg, Philadelphia Joseph Grosbeng, Schenectady Dave Grundless, Little Rock Benjamin R. Hhrris, Chicago Isaac S. Heller, New Orleans L. Manuel Hendler, Baltimore Sidney L. Hereld, Shreveport Isidore Hershfield, Washington Sidney Hillman, New York City Herman Holfman, New York City Jacob Hoffman, New York City

Harry A. Hollner, Los Angeles Jacob J. Kaplan, Bostow Mordecai M. Kaplan, New York City Oliver M. Kaufmann, Pittsburgh Louis E. Kirstein, Bostow Gustave Klausner, St. Louis Sidney G. Kusworm, Daytow Milton Kutz, Wilmington Sidney Lansburgh, Baltimore Monte M. Lemann, New Orleans Benjamin Lencher, Pittsburgh Joseph Leonard, Allentourn Maurice Levin, New York Gity Louis Levine, New York City B. L. Levinthal, Philadelphia Israel H. Levinthal, Brooklyw Felix A. Levy, Chicago Joshua L. Liebman, Boston Julius Livingston, Tules Alex Lowenthal, Pittsburgh Max Maccoby, MI. Vernon Edgar F. Magnin, Los Augeles Julius Mark, Nathville Israel Matz, Brooklyn Mortimer May, Nasbrille Louis B. Mayer, Guiver City Millard Mayer, Kanker City Irving Miller, Jas Rechman Charles W. Mouris, Louisville Mrs. Moris, Facksowrille Seatley, C. Mysey, Miami Morris A. Neaman, Pittsburgh Max Ogust, New York Girg Kurt Peiser, Philadelphia Hardwig Percs, Memphir Abe Plough, Alemphic Arthur Ravel, Allaquergan Albert H. Rosenberg, Chicago Michael Schasp, New York Edwin J. Schunfarber, Columbus Max J. Schneider, New York City William Schwarzschild, Richmond Simon Shetzen, Detroin Mrs. Archibald Silverman, Providence Eugene M. Sclow, Dailar Ferdinand Soupeborn, New York Michael A. Suvitsky, Neurark Horace Stern, Philadelphia Leon C. Sunsmin, Philhdelphia Morris D. Waldman, New York Eugene Warner, Buffalo Saul E. White, Sau Francisco Lionet Weil, Goldsbors I. M. Weinstein, Atlanta David T. Willontz, Per-b Amboy Henry Winseran, Detroit Mrs. Stephen 5. Wise, New York City Samuel Wohl. Cincinnati Alexander S. Wolf, Sn Louis

PROPOSED BUDGET JUNE 1, 1941 TO DECEMBER 31, 1941

TOGETFER WITH SUPPORTING SCHEDULES AND SUMMARY STATESENT OF EXPENSES FOR THE PERIOD FROM JANUARY 1, 1941 TO MAY 31, 1941

ESTIMATED EXPENSES 1941 CAMPAIGN YEAR

to May 31, 1941	\$ 84,603,98
Expenses Unpaid Applicable to 1941 Campaign Year - to May 31, 1941	5,500,00
Total Expenses Incurred to May 31, 1941	\$ 90,103,98
Estimated-Expenses June 1, 1941 to December 31, 1941	97,933.84
Total Estimated Expenses Applicable to 1941 Campaign Year	\$188,037,82

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EXPENSES PAID APPLICABLE TO 1941 CAMPAIGN YEAR

JANUARY 1, 1941 TO MAY 31, 1941

Regular Expenses:

Salaries Other Than Fieldmen	\$13,426,93
Field Representatives Salaries and Expenses	14,909,00
Speakers' Fees and Expenses	1,843.64
Regional Offices Expense	7,341.04
Chaim Weizman - Expenses	3,000,00
Mimeographing, Multigraphing, etc.	3, 173, 74
Printed Material	1,333.12
Film Processing and Other Costs	785,47
Monthly U. P. A. Reports	1,717,24
Miscellaneous Publicity Material, Postage, etc.	88.69
Photographs	32,85
Subscriptions to Magazines, Periodicals, etc.	57.32
Rent - Room 1110	3,271,26
Rent - Room 1105 - 6	249,23
Interest on Loan	1,704.85
Stationery, Printing and Office Supplies	1,843.00
Statistical and Auditing	1,250.00
Insurance	759.49
Telephone	953.09
Telegraph	829.76
Cables	375.34
Postage	485,00
Express Changes	133.50
Linoleum	162,50
Carfares and Incidentals	82,67
Rentals and Repairs	65.35
Miscellaneous Expenses	143,23

Total Regular Expenses

\$60,017.31

Conferences and Meetings:

Washington Wonference	\$ 6,174.86
New England Pelestine Conference	886.97
Ohio Conference	905.80
Eastern Penasylvania Conference	762.42

Palestine Emergency Conference Chaim Weizman Reception Miscellaneous Conferences and Meetings	\$ 506.75 515.00 816,62	
Total Conferences and Meetings		\$10,668,42
Atlanta Meeting and Expenses in re National Budgeting Controversy		5,106.59
Campaign Expenses Not Reimbursed by U. J. A 1941 (Schedule 1)		8,811.66
Total Expenses Paid Applicable to 1941 Campaign Year		\$84,603.98
		Cardina and Contraction



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CAMPAIGN EXPENSES NOT REIMBURSED BY U. J. A. 1941

OTHER THAN EMPLOYEES RETAINED BY U. P. A.

National Office:

Piald Denvesentational Colonias		
Field Representatives' Salaries:	*	
Theodore I. Berger	\$ 478.83	
M. E. Kriegel	562,50	
A. H. Sakier	292,50	
Total Field Representatives' Salaries		\$1,333,83
Field Representatives' Expenses:		
Theodore I. Berger	\$ 463,34	
M. E. Kriegel	323,20	
A. H. Sakier WRHS	356,40	
Total Field Representatives' Expenses		1,142,94
Other Salaries:		
Blanche Shepard	\$ 449.71	
Elsie Suller	138,12	
Vivian Elein	129.16	
Anne Budin	83.30	
Sarah Seltzer	45.50	
Marjorie Newman	54,95	
Celia Gilman	31,50	
Ruth Kohn	21.00	
Gertrude Goldberg	55,50	
Annabelle Warren	169.21	
Temporary	31.50	
Total Other Salaries		1,209.45
Printed Material - "Do Your Own Budgeting"		142.94
Accountants' Expenses Incurred in Securing Refund		
of \$126,350,68		2,883.25
Tetal National Office		\$6,712.41
New York Office:		
Salaries:		
Oscar Gruen	\$186.65	

COLUL AUG.	
Oscar Gruen	\$186.60
Chaim Weintraub	142,65
Rechel Tannenbaum	183,41

Miriam Løsser Gertrude Marcus Rose Matesoff Selma Rogeff Dorothy Fagan Paula Lipschitz Eleanor Redenberg Jack Olchin Sanford Altheimer Elsie Scheen Blanche Readerman

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Total Salaries

Payment to Long Island Zionist Region Office

Tetal New York Office

Total

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\$1,599,25

\$112.00

107.80 123.08

195.00

70.80

96.00

78.00

64.20 61.32

79.44 98,88

500.00

2,099,25

\$8,811,66

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ESTIMATED EXPENSES

FOR THE PERIOD FROM JUNE 1, 1941 TO DECEMBER 31, 1941

Salaries:	Total	June	July
Field Representatives	\$13,953,10	\$ 1,993,30	¢ 1 007 70
Publicity			\$ 1,993.30
General Office	1,061.66	281.66	130.00
	796.18	113.74	113.74
Stenographers	5,514.67	787.81	787.81
Records and Statistical	2,093,00	299,00	299,00
Bookkeeping	2,032.38	290,34	290.34
Filing and Mailing	4,112,50	587,50	587,50
Switchboard Receptionist	637.00	91.00	91.00
Speakers Bureau	819.00	117,00	117.00
Stockroom	1,456,00	208,00	208.00
Total Salaries	\$32,475,49	\$ 4,769.35	\$ 4,617.69
Fieldmen's Expenses:	XX7	DITO	_
	AL AL	KHN	
Travel	\$ 5,250,00	\$ 750,00	\$ 750,00
Per Diem	7,000,00	1,000.00	1,000,00
Expenses	2,800,00	400.00	400,00
Total Fieldmen's Expenses	\$15,050,00	\$ 2,150.00	\$ 2,150.00
		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Other Expenses:			
Speakers' Fees and Expenses	\$ 7,000,00	\$ 1,000.00	\$ 1,000.00
Publicity Material	2,800,00	400.00	400,00
Rent and Electricity	5,950,00	850.00	850.00
Postage	1,750,00	250.00	250.00
Mailings	2,800.00	400.00	400,00
Telephone, Telegraph and Cables	2,800.00	400.00	400,00
Stationery and Printing	1,400.00	200,00	200.00
Insurance	350.00	50.00	50.00
Office Maintenance	175.00	25,00	25,00
U. P. A. Report	3,500,00	700.00	
Maintenance of Regional Office	12,250.00	750,00	750,00
Statistical, Auditing, etc.	3,500.00	500.00	500,00
Miscellaneous and Contingencies	3,500.00	500.00	500.00
Conferences and Meetings	5,000,00	700,00	700.00
Total Other Expenses	\$52,775.00	\$ 6,725.00	\$ 6,025.00
Total Expenses	\$100,300.49	\$13,644.35	\$12,792,69
Less: Amounts To Be Reimbursed:			
From U. J. A Speakers' Fees - Baruch Braunstein	\$ 500.00	\$	* -
From New York Regional Office-for rent and services		-	-
Net Estimated Expenses	\$97,933.84	\$13,644.35	\$12,792.69
BERNARD REIS & COMPANY		THE REPORT OF THE PARTY OF THE	

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August	September	October	November	December
\$ 1,993.30 130.00 113.74 787.81 299.00 290.34 587.50 91.00 117.00	\$ 1,993,30 130.00 113,74 787.81 299.00 290.34 587,50 \$1.00 117.00	\$ 1,993.30 130.00 113.74 787.81 299.00 290.34 587.50 91.00 117.00	\$ 1,993,30 130.00 113,74 787,81 299.00 290,34 587,50 91.00 117.00	\$ 1,993.30 130.00 113.74 787.81 299.00 290.34 587.50 91.00 117.00
\$ 4,617.69	\$ 4,617.69	\$ 4,617,69	\$ 4,617,69	\$ 4,617.69
\$ 750.00 1.000.00 400.00	\$ 750.00 1,000.00 400,00	\$ 750.00 1,000.00 400.00	\$ 750.00 1,000.00 400.00	\$ 750,00 1,000,00 400,00
\$ 2 150,00	\$ 2,150.00	\$ 2,150.00	\$ 2,150,00	\$ 2,150.00
2 3755 9				
\$ 1 000.00 400.00 850.00 250.00 400.00 200.00 50.00 25,00 2,150.00 500.00 500.00 500.00	\$ 1,000.00 400.00 850.00 250.00 400.00 200.00 50.00 25.00 700.00 2,150.00 500.00 500.00 800.00		<pre>\$ 1,000.00 400.00 850.00 250.00 400.00 200.00 50.00 25.00 700.00 2,150.00 500.00 500.00 500.00 500.00</pre>	\$ 1,000.00 400.00 850.00 250.00 400.00 200.00 200.00 50.00 25,00 700.00 2,150.00 500.00 500.00 500.00
\$ 7,425.00	\$ 3,225,00	\$ 8,135.00	\$ 8,125.00	\$ 8,125.00
\$14,192.69	\$14,992,69	\$14,892.69	\$14,892.69	\$14,892.69
\$ - 373,23	\$ 125.00 373.33	\$ 125.00 373.33	\$ 125.00 373.33	\$ 125.00 373.33
\$13,819.36	\$14,494,36	\$14,394.36	\$14,394.36	\$14,394,36
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# ANALYSIS OF ESTIMATED SALARIES

# FOR THE PERIOD FROM JUNE 1, 1941 TO DECEMBER 31, 1941

	Total Salaries June 1,1941	
	to Dec.31,1941	Monthly Salary
Field Representatives:		Keen
Robert Silverman	\$ 3,336.62	\$ 476.66
Baruch Braunstein Jacob Rich	3,336,62	476.66
Harry Seeve	2,426.62	346,66 260,00
Herman J. Getzoff	1,516,62	216.66
Mathew Huttmer	1,516.62	216.66
Total Field Representatives	\$13,953,10	\$1,993,30
Publicity:		
Arnold K. Israeli WRHS	*\$ 151.66	\$ 151.66
Abraham S. Revusky	910.00	130.00
Total Publicity (0)(29/0)	A 2 002 00	A 000 00
Total Publicity	\$ 1,061.66	\$ 281,66
General Office:		
Grace Gray	\$ 796,18	\$ 113,74
Stenographers:		
Beatrice Cohen	\$ 1,213.38	\$ 173.34
Jacquelins Birkhahn	910.00	130.00
Lottie Rudinsky	732,48	104,64
Rae Weinberg (Receives \$156.00, Reimbursed \$52.0) by A.J.C.)	728,00	104.00
Estelle Epstein	700.00	100.00
Edythe Levine	700.00	100.00
Florence Eitelberg (Beceives \$151.66, Reimbursed \$75.83 by Z.O.A.)	E70 01	75,83
\$15.65 CY 0.0.A.)	530, 91	
Total Stenographers	\$ 5,514.67	\$ 787.81
Records and Statistical:		
Jeanne Schneider	\$ 1,122,38	\$ 160.34
Esther Trebach	970.62	138,66
Total Records and Statistical	\$ 2,093.00	\$ 299.00
BERNARD REIS & COMPANY		

Bookkeeping: Ida Sexon Elias Hurewitz Total Bookkeeping	Total Salaries June 1,1941 to Dec.31,1941 \$ 1,274.00 758.38 \$ 2,032.38	Monthly Salary \$ 182.00 108.34 \$ 290.34
Filing and Mailing:		
Florence Schulkind Sylvia Goodman Ella Dranoff Elizabeth Halpern Dorothy Tanmenbaum	\$ 1,304.38 834.12 700.00 637.00 637.00	\$ 186.34 119.16 100.00 91.00 91.00
Total Filing and Mailing	\$ 4,112,50	\$ 587.50
Switchboard Receptionist: WRHS Mary Resnikoff	\$ 637,00	\$ 91.00
Speakers' Bureau: 0/650		
Irene Soames	\$ 819.00	\$ 117.00
Stockroom:		
Bernard Horvitz Morris Poswelsky	\$ 697.62 758.38	\$ 99.66 108.34
Total Stockroom	\$ 1,456,00	\$ 208,00
Total	\$32,475.49	\$4,769,35

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"Will be off the payroll June 30, 1941.

### COMPARATIVE PAYROLL

### JUNE 1, 1941 AND JUNE 1, 1940

	19	41	1940		
	Number of Employees	Monthly Salary	Number of Employees	Monthly Salary	
Field Representatives	6	\$1,993,30	2	\$ 953.32	
Publicity - Publicity	2	281.66	1	149.28	
General Office	1	113.74	-	-	
Stenographers	77	787.81	3	279.50	
Records and Statistical VV	RHS	299,00	1	117.00	
Bookkeeping 6	29/3)	290.34	1	165,14	
Filing and Mailing	66(5)	587.50	1	108.32	
Switchboard Receptionist	1	91,00	-	-	
Speakers' Bureau	1	117,00	-	-	
Stockroom	_2	208,00	_3	216.64	
Totals	29	\$4,769.35	11	\$1,989.20	
				1012 2 2 2 4000.00	

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* To be reduced by one employee June 30, 1941 at a salary of \$151,66.

PROPOSED BUDGET JUNE 1, 1941 TO DECEMBRE 31, 1941

TOGETEER WITH SUPPORTING SCHEDULES AND SUMMARY STATEMENT OF EXPENSES FOR THE FERIOD FROM JANUARY 1, 1941 TO MAY 31, 1941

BERNARD REIS & COMPANY

### ESTIMATED EXPENSES 1941 CAMPAIGN YEAR

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### EXPENSES PAID APPLICABLE TO 1941 CAMPAIGN YEAR

# JANUARY 1, 1941 TO MAY 31, 1941

### Regular Expenses:

Salaries Other Than Fieldmen	\$13,425,93
Field Representatives Salaries and Expenses	14,909.00
Speakers' Fees and Expenses	1,843,64
Regional Offices Expense	7,341.04
Chaim Weizman - Expenses	3,000.00
Mimeographing, Multigraphing, etc.	3,173,74
Printed Material	1,333,12
Film Processing and Other Costs	785.47
Monthly U. F. A. Reports	1,717.24
Miscellaneous Publicity Material, Postage, etc.	88.69
Photographs	32.85
Subscriptions to Magazines, Periodicals, etc.	57.32
Rent - Room 1110	3,271,26
Rent - Room 1105 - 6 (0/6-0)	249.23
Interest on Loan	1,704.85
Stationery, Printing and Office Supplies	1,843.00
Statistical and Auditing	1,250.00
Insurance	759,49
Telephone	953.09
Telegraph	829.76
Cables	375.34
Postage	485,00
Express Charges	133,50
Linoleum	162,50
Carfares and Incidentals	82,67
Rentals and Repairs	65.35
Miscellaneous Expenses	143,23

# Total legular Expenses

\$60,017.31

### Conferences and Meetings:

Washington Conference	\$ 6,174.86
New England Palestine Conference	886,97
Ohio Conference	905.80
Eastern Penasylvania Conference	762,42

Palestine Emergency Chaim Weizman Recep Miscellaneous Confe	tion	\$	606.75 515.00 816.62	
Total Conferen	ces end Meetings			\$10,668.42
Atlanta Meeting and Budgeting Controv	Expenses in re National ersy			5,106,59
Campaign Expenses N 1941 (Schedule 1)	ot Reimbursed by U. J. A			8.811.66
Total Expenses Paid	Applicable to 1941 Campaign Yes	ar		\$84,603.98
	WRHS COO			

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# CAMPAIGN EXPENSES NOT REIMBURSED BY U. J. A. 1941

# OTHER THAN EMPLOYEES RETAINED BY U. P. A.

### Mational Office:

Chaim Weintraub

Rachel Tannenbaum

Field Representatives' Salaries: Theodore X. Berger M. E. Kriegel A. H. Sakier	\$ 478.8 562.5 292.5	0
Total Field Representatives' Salarie	s	\$ 1,333.83
Field Representatives' Expenses: Theodore X. Berger M. E. Kriegel A. H. Sakier Total Field Representatives' Expense	\$ 463.3 323.2 356.4	0
Other Salaries: 0650	\$ 449.7	1
Elsie Suller	138.1	
Vivian Klein Anne Rudiz	129.1 83.3	
Sarah Seltzer	45.5	
Marjorie Bewman	54,9	
Celia Gilman	31.5	
Ruth Kohn	21.0	0
Gertrude Goldberg	55.5	
Annabelle Warren	169,2	
Temporary		0
Total Other Salaries		1,209.45
Printed Material - "Do Your Own Budgetin Accountants" Expenses Incurred in Securi		142,94
of \$126,350.68		2,883,25
Tetal National Office		\$ 6,712,41
New York Office:		
Salaries:		
Oscar Gruen	\$186.65	

142.65

183,41

Miriam Lesser Gertrude Marcus Rose Matesoff Selma Rogeff Dorothy Fagan Paula Lipschitz Eleanor Rodenberg Jack Olchin Sanford Altheimer Elsie Scheen Blanche Headerman

Total Salaries

Payment to Long Island Zionist Region Office

0/09

\$1,599.25

\$112.00

107,80

195,00

70.80 96,00

78.00

64,20 61,32

79.44 98.88

500.00

Total New York Office

Total

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2,099.25

\$8,811.66

BERNARD REIS & COMPANY

### ESTIMATED EXPENSES

# FOR THE PERIOD FROM JUNE 1, 1941 TO DECEMBER 31, 1941

Salaries:	Total	June	July	August	September	October	November	December
Field Representatives	\$13,953,10	\$ 1,993.30	\$ 1,993.30	\$ 1,993.30	\$ 1,993,30	\$ 1,993,30	\$ 1,993,30	\$ 1,993.30
Publicity	1,061.66	281.66	130.00	130.00	130.00	130.00	130.00	130.00
General Office	796.18	113,74	113,74	113,74	113.74	113.74	113,74	113,74
Stenographers	5,514,67	787.81	787.81	737.81	787.81	787,81	787,81	787,81
Records and Statistical	2,093.00	299,00	299.00	299.00	299,00	299.00	299.00	299.00
Bookkeeping	2,032,38	290.34	290,34	290,34	290.34	290.34	290.34	290,34
Filing and Mailing	4,112,50	587,50	587.50	5 87.50	587,50	587,50	587,50	587,50
Switchboard Receptionist	637.00	91.00	91.00	91.00	91,00	91.00	91.00	91.00
Speakers Bureau	819.00	117.00	117,00	117,00	117.00	117.00	117,00	117.00
Stockroom	1,456.00	208.00	208.00	208.00	208,00	208,00	208,00	208.00
Total Salaries	\$32,475,49	\$ 4,769.35	\$ 4,617,69	\$ 4,617.69	\$ 4,617,69	\$ 4,617,69	\$ 4,617,69	\$ 4,617.69
Fieldmen's Expenses:								
Travel	\$ 5,250,00	\$ 750,00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750,00	\$ 750,00	\$ 750.00
Per Diem	7.000.00	1,000.00	- 1,000.00	1,000,00	1,000,00	1,000.00	1,000.00	1,000,00
Expenses	2,900,00	400.00	400.00	400.00	400,00	400,00	400,00	400.00
Total Fieldmen's Expenses	\$15,050.00	\$ 2,150.00	\$ 2,150,00	\$ 2,150.00	\$ 2,150,00	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00
Other Expenses:	Y	- V- L- L V	J	A				
Speakers' Fees and Expenses	\$ 7,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000,00
Publicity Material	2,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
Rent and Electricity	5,950.00	850.00	850.00	850,00			850.00	850.00
Postage	1,750.00	250.00	250.00	250.00	850.00	850,00		250,00
Mailings	2,800.00	400.00			250.00	250.00	250.00	400.00
Telephone, Telegraph and Cables	2,800.00	400.00	400,00	400.00	400,00	400.00	400,00	
Stationery and Printing	1,400.00	200.00	400,00	400.00	400.00	400.00	400.00	400.00 200.00
Insurance	350.00	50,00	200.00	200.00	200,00	200,00	200.00	50.00
Office Maintemance	175.00		50.00	50,00	50.00	50,00	50,00	25.00
U. P. A. Report		25.00	25,00	25.00	25,00	25.00	25,00	
Maintenance of Regional Office	3,500,00	700.00	750.00	- 100 00	700.00	700.00	700.00	700,00
	12,250,00	750.00	750.00	2,150.00	2,150,00	2,150,00	2,150,00	2,150,00
Statistical, Auditing, etc.	3,500.00	500,00	500.00	500.00	500,00	500.00	500.00	500.00
Miscellaneous and Contingencies	3,500,00	500,00	500.00	500.00	500.00	500.00	500,00	500,00
Conferences and Meetings	5,000.00	700.00		700,00	800.00		700,00	700,00
Total Other Expenses	\$52,775.00	\$ 6,725.00	\$ 6,025.00	\$ 7,425.00	\$ 8,225.00	\$ 8,125.00	\$ 8,125.00	\$ 8,125,00
Total Expenses	\$100,300,49	\$13,644,35	\$12,792,69	\$14,192,69	\$14,992.69	\$14, 892.69	\$14, 892, 69	\$14,892,69
Less: Amounts To Be Reimbursed:							and the second state of th	
and the second	\$ 500.00	ŝ _	\$ -	\$ -	\$ 125,00	\$ 125.00	\$ 125,00	\$ 125.00
From New York Regional Office-For Rent and Services		-		373,35	373.33	373.33	373.33	373,33
Total Amount To Be Reimbursed	\$ 2,366.65	\$ -	\$ -	\$ 373.33	\$ 498,33	\$ 498,33	\$ 498.33	\$ 498.33
								47
Net Estimated Expenses	\$ 97,933.84	\$13,644.35	\$12,792.69	\$13,819.36	\$14,494.36	\$14,394.36	\$14,394,36	\$14,394,36
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### ANALYSIS OF ESTIMATED SALARIES

# FOR THE PERIOD FROM JUNE 1. 1941 TO DECEMBER 31, 1941

Field Representatives:	Total Salaries June 1,1941 to Dec. 31,1941	Monthly Salary
Robert Silverman Baruch Braunstein Jacob Rich Harry Seeve Herman J. Getzoff Nathew Huttmer	\$ 3,336,62 3,336,62 2,426,62 1,820,00 1,516,62 1,516,62	\$ 476.66 476.66 346.66 260.00 216.66 216.66
Total Field Representatives	\$13,953,10	\$1,993,30
Publicity: WRHS		
Arnojd R. Jerneli Abreham S. Fevusky	*\$ 151.66 910.00	\$ 151,66 130,00
Total Fublicity 0000	\$ 1,061.66	\$ 281,66
General Office:		
Grace Gray	\$ 796.18	\$ 113,74
Stenographers:		
Beatrice Cohen Jacqueline Hirkhahn Lottie Rudimsky Rae Weinberg (Receives \$156.00, Reimbursed \$52.00	\$ 1,213,38 910,00 732,48	\$ 173.34 130.00 104.64
by A.J.C.) Estelle Epstein Edythe Levime	728.00 700.00 700.00	104.00 100.00 100.00
Florence Eitelberg (Receives \$151.66, Reimbursed \$75.83 by Z.O.A.)	530.81	75,83
Total Stenographers	\$ 5,514.67	\$ 787.81
Records and Statistical:		
Jeanne Schneider	\$ 1,122.38	\$ 160.34

• ;

	Tet al Salaries June 1,1941 to Dec.31,1941	Monthly Salary
Esther Trevach	970.62	138.66
Total Becords and Statistical	\$ 2,092.00	\$ 299.00
Bockkeeping		
Ida Saxon Elias Hurevitz	\$ 1,274.00 758.38	\$ 182,00 108.34
Total Bookkeeping	\$ 2,032.38	\$ 290.34
Filing and Mailing:		
Florence Schulkind Sylvia Goodman Ella Dranoff Elizabeth Halpern Dorothy Tannenbaum	\$ 1,304.38 834.12 700.00 637.00 637.00	\$ 186.34 119.16 100.00 91.00 91.00
Total Filing and Mailing	\$ 4,112,50	\$ 587.50
Switchboard Receptionist:		
Mary Resnikoff	\$ 637.00	\$ 91.00
Speakers' Bareau:		
Irene Soames	\$ 819.00	\$ 117.00
Stockroom:		
Bernard Horwitz Morris Poswalsky	\$ 697.62 758.38	\$ 99.66 108.34
Total Hockroom	\$ 1,456,00	\$ 208,00
Total	\$32,475.49	\$4,769.35
	And a second second second	and the second second second

"Will be off the payroll June 30, 1941.



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#### RECONCILIATION OF 1940 AND 1941 EXPENSES

 1941 Expenses
 \$188,000.00

 1940
 "
 98,000.00

Difference

\$ 90,000.00

#### Made Up as Follows:

Dr. Chaim Weismann \$3,000.00 Meetings and Conferences 10,000.00 Atlanta Meeting & Expenses 5,000.00 Campaign Expenses (not reimbursed) 8,000.00 Salaries 36,000.00 Fieldmen's Expenses 17,000.00 Speakers Expenses 3,000.00 Other Miscellaneous Exp. 8,000.00

\$90,000.00

## UNITED PALESTINE APPEAL, INC.

## COMPARATIVE PAYROLL

## JUNE 1, 1941 AND JUNE 1, 1940

	1941		1 9	40
	Number of Employees	Monthly Salary	Number of Employees	Monthly Salary
Field Representatives	6	\$1,993.30	2	\$ 953.32
Publicity	* 8	281.66	1	149.28
General Office	1	113.74	-	-
Stenographers	7	787.81	3	279,50
Records and Statistical	2	299,00	1	117.00
Bookkeeping	112	200.34	1	165.14
Filing and Mailing	States	587.50	1	108.32
Switchboard Receptionist	(1)(D)	91.00	-	-
Speakers' Bareau	1	117.00	-	-
Stockroom	2	208.00	_5	216.64
Tatals	29	\$4,769,35	11	\$1,989.20

* To be reduced by one employee Jane 30, 1941 at a salary of \$151.66.

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100000-0000-0-010

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# Budgetary Analysis United Palestine Appeal 1941

The Role of the Palestine Foundation Fund (Keren Hayesod) and the Jewish National Fund (Keren Kayemeth) in the Defense and Upbuilding of the Jewish National Home in Palestine

Issued by

UNITED PALESTINE APPEAL 41 EAST 42nd STREET NEW YORK CITY

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#### PART I

#### WHY \$12,000,000

The year 1941 has unique importance for Palestine and for all Jews. It is not only a year in which war is striking at the shores of the Palestine Jewish community, but one in which the accumulated needs of past crises have mounted to new proportions.

Palestine stands today as the one community in the world which has not only absorbed the greatest number of Jews since Hitler came to power, but which welcomes new thousands of refugees from the oppression of Europe. Palestine Jewry, which now numbers some E50,000 Jews--the largest free Jewish community in the world fighting by the side of England--has accepted and absorbed some 300,000 Jews of Europe since 1932.

In view of the necessity for saving as many Jews as possible, the United Palestine Appeal is today required not only to assist those whe have already arriwed in Palestine, but also to aid in the transportation of some 8,100 certificate holders and their dependents who represent some 13,000 hapless human beings ready to flee the wreckage of their past, if only American Jewry provides sufficient money. Early in January 1941, the United Palestine Appeal initiated this phase of its work by financing the transportation of some 995 Jew.sh men, women and children from Lithuania to Palestine. The project involving an expenditure of \$175,000, of which the United Palestine Appeal furnished \$145,000, necessitated travel by some to Japan via the Trans-Siberian railroad and a long and tortuous voyage to Palestine by way of India. The condition of the Jews in Europe is so disastrons that the U.P.A. must be prepared with funds to save everyone possible who can be snatched from European tragedy into a new life in Palestine. The needs of the U.P.A. in 1941 have forced the adoption of a nationwide quota of \$12,000,000. The achievement of that goal is of vital importance if American Jewry is to rally to the democratic cause in which Palestine is playing an increasing part. The American government has firmly committed itself to the policy of "all out" aid to England in the struggle against Hitler. American Jews may well draw a parallel from the action of their government. It is our responsibility as Jews to bolster the defense of Palestine which is actively assisting England in this war.

#### THE DEMANDS OF 1941

In brief, what are these needs? They consist in maintaining the opportunity for immigration of thousands who are seeking desperately to escape from Europe; in enlarging the productive capacity of Palestine's agmiculture and industry, to speed up her contribution to Empire civil and military requirements; and in actively pressing forward a program of land purchase in which large sums have already been invested and for which additional amounts must be provided if the original investment is not to be lost.

The objective of \$12,000,000 must be weighed in the light of more than the needs of Palestime alone. It must be considered as the major source of support which Palestime can anticipate this year. For so devastating has been the effect of the war upon Jews in Europe that countries which once took a significant part in the upbuilding of Palestime, have today been removed from the possibility of giving further aid.

There is every reason to anticipate that American Jews, once realizing that the face of Palestine is unalterably tied up with the fate of all Jews, and that this worldwide war has especial meaning to the Jews who were its first victims, will raise the sums which the emergency demands. The necessity for

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giving to Palestine far greater amounts than any we have been accustomed to provide in the past, arises out of the following major factors:

#### 1. The Collapse of European Jewry

Before the war began, the Funds supported by the U.P.A. received an important part of their contributions from European countries. Up until 1937 the share which continental Europe bore in the budgets of the Jewish National Fund and the Palestine Foundation Fund, the main beneficiaries of the United Palestine Appeal, was 30.6%. Great Britain, Palestine, the Far East, and South Africa offered a further 15%. It is quite evident that European countries outside of Great Britain are presently unable to give any help to Palestine. Their former contribution of nearly a third must now be written off. Great Britain, Palestine, the Far East and South Africa, although free from Hitler domiration, are nonetheless seriously affected by the war. It is impossible to expect that they will continue their contributions on the previous scale.

ORIGIN OF THE CONTRIBUTIONS T	) PALESTINE	FOUNDATION FLND	AND	JEWISH	MATIONAL FUND
-------------------------------	-------------	-----------------	-----	--------	---------------

(in percentages):					
	Before 1938	<u>1938</u>	<u>1939</u>	1940	(9 months)
United States	39.2	47.5	60.1	63.4	
Continental Europe	30.9	21.4	14.0	11.0	
South Africa	9.6	8.7	9.9	8.9	
England	7.8	7.8	6.9	4.8	
Palestine	3.3	6.2	3.6	4.6	
Canada	3.5	2.6	2.2	3.3	
Latin America	2.8	2.5	1.7	2.6	
Other Countries	2.9	3.3	_1.6	_1.4	
Total	100.0	100.0	100.0	100.0	

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Immediately before their final collapse, some of the smaller countries of Western Europe temporarily increased their contributions. After the Nazi occupation, these countries were cut off from any connection with Palestine. Any contributions from them in 1941 are out of the question.

Europe has collapsed as an area of giving to Palestine. That removes immediately nearly one-third of the monies formerly forthcoming. Other countries are seriously affected by the war. To the United States is left the supreme task of providing by far the major proportion of the monies which were once made available by other nations but which must now be considered lost by any evaluation of the Jewish position in Europe. This does not mean that based upon standards set by other Jewish communities, American Jewry is being asked to provide a disproportionately generous sum.

It may be helpful to compare the contributions to the Palestine Foundation Fund and the Jewish National Fund from the United States and from South Africa, two countries in which the Jewish population enjoys approximately the same standard of living.

The following table shows the standard of contributions of American Jewry as against that of South African Jewry since the beginning of 1921. It indicates a wide divergence in generosity; and shows that from 1921 to 1937. South African Jews on a per capita basis gave fifteen times as much to Palestine as did those of the United States. In the period 1938 to 1940, despite the increase in American contributions, South African Jewry still contributed eight taxes as much toward the upbuilding of Palestine as did the American Jewish community.

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CONTRIBUTIONS TO PALESTINE FUNDS (P.F.F. and J.N.F.) from the United States and South Africa (in Dollars)

	UNITED	STATES	SOUTH	AFRICA
	1921-1937	<u>1938–1940</u>	1921-1937	1938-1940
Average Jewish Population	4,200,000	.4,800,000	72,000	94,000
Total contribution for the period	15,758,809	8,281,466	4,201,713	1,327,405
Average yearly contribution	926,989	3,011,442	247,160	482,692
Yearly contribution per Jew	0.22	0.63	3.43	5.13

1. The Palestinian Pound was computed in this table at \$4.5).

 The figures for 1940 are taken up to October 1, and the period 1938-1940 therefore includes 2 3/4 years.

The standard of living among Jewish communities of Europe was habitually far below that of American Jewry. The magnitude of European help during critical years for Jewish communities on that continent indicates, however, that American Jewish generosity can still expand greatly before it reaches the point of sacrifice which has characterized European help.

Before Hitler's advent to power, the United States made available about 40% of the amounts given to the Palestine Foundation Fund and the Jewish National Fund. In the past two years American participation was approximately 60%.

Today with the loss of all support from Emrope, the American proportion must rise to at least 80%, if minimal requirements are to be met.

#### 2. The Decrease in Private Activities in Palestine

The extent of the opportunity which Palestine offers to the immigrant Jew must depend not only upon the direct expenditure of public funds, but also upon the private undertakings which are stimulated by the hope of prefitable investment and by general economic conditions. In wartime it cannot be expected that private capital should assume the extraordinary burdens which are properly the function of governments. On that account, the public Funds must make the decision to initiate large-scale projects which can provide employment for those who have lost their jobs through economic dislocation and thus to maintain the structure of the community on an even keel.

In normal times, the upbuilding of Palestine was a process in which Jewish private capital indirectly cooperated with national institutions drawing their funds from contributions. When private investors bought imrigated land and planted citrus groves upon it; when they built homes and apartment houses, erected factories and workshops, and founded companies for exploitation of Palestine's natural resources, they created thereby an increased demand for labor and substantially assisted in the upbuilding of the National Home. In other words, the flow of Jewish private capital to Palestine made easier the task of the Jewish Agency in furthering all phases of Jewish reconstructive effort.

Toward the stimulation of private enterprise the share borne by the United States is not quite so notable as in the creation of public projects. Most of the private capital which materially helped the Jewish Agency came from Europe. Poland, Rumania, Austria and the Balkan countries were the principal sources of support beføre 1933, even though their economic position was in no way

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comparable to the status of American Jewry. After 1933 German Jews who were able to transmit part of their money to Falestine shared substantially also. Today, throughout the continent of Europe, Jews have been denuded of property, and wherever resources still exist, restrictions are so binding that transference to Palestine is impossible. If the possibility of encouraging further private investment from abroad is seriously considered, the entire continent of Europe under Nazi and Soviet domination must be left out of the pisture.

In the case of money already transferred to Palestine, the handicaps under which private initiative operates in wartime are brought to bear. Accordingly, the Jewish Agency must assume a much greater responsibility for Palestine's general development. It must close gaps created by the lack of capital for urgently needed enterprises which can absorb refugees. It must help provide British armies in the Near East with products made in Palestine. It must stimulate on a scale hitherto unnecessary, public and private employment alike so that the entire population may share to the full in the defense of democracy

#### 3. The Demands of the War

Haifa and Tel Aviv have been bombed. Scores of Jews have been killed by Italian planes. Yet Palestine has not been inwaded, and the danger of such invasion has materially decreased as the result of British victories in the Mediterraneam. It is, however, a vital base in the struggle against the Axis. The entire pattern of its economic life has been gravely affected by the war.

Palestine is the only country in the world where a closely knit Jewish community fulfills with its own resources most of the tasks usually assumed by governments. The Jewish Agency for Palestine, with the loyal cooperation

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of the Vaad Leumi (The National Council of Palestinian Jews) supports education, relief, health, defense, commerce, industry and agriculture. It acts as the Jewish self-government in the restoration of the Jewish National Home. The war has maturally created great new demands which would apply even were Palestine technically neutral. Such countries as Sweden and Switzerland, although not militarily involved in the conflict, have found it necessary to double their budgets in order to protect their economies from the repercussions of closed frontiers.

The Jewish self-government in Palestine, however, is faced with a problem which does not confront other countries. Sweden and Switzerland can meet the increase in their budgets by taxes, by forced loans, and if necessary by a resort to inflation. The Jewish Agency for Palestine can rely cnly upon the generosity of world Jewry. The phrase "world Jewry" has been sadly narrowed down, principally to American Jewry.

Thousands of Jewish volunteers have already enrolled in the ranks of the fighting British army. In January, 1941, more than 8,000 Jews were serving in all branches of the forces. The industry of the nation is being girded to provide necessities for the soldiers. The flow of penniless refugees into the country has not been stopped. Increased expenditures are vital. Relief payments have attained new high levels as a result of the dislocation caused by the war.

Relief in Palestine is a new phenomenon. But it has a meaning far different from the relief given as a palliative to the Jews of Europe. It is necessary because the country has not yet been able to absorb all those who have come to Palestine to find the freedom they lost in Europe.

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The rescue of a refugee stranded in Vilna through funds provided by the U.P.A. represents in a sense a kind of relief. Nor there can be any question about the urgency of relief needs which have made necessary the provision of assistance to some 67,000 Jews a month during the past few months

#### 4. The Effects of the White Paper

The policy of the White Paper instituted by the Chamberlain Sovernment in May 1939 has brought with it a great increase in budgetary needs. Originally issued with the idea of appeasing the Arabs, the White Paper is still regarded by the British as officially in force. Stubbornly adhered to by reactionary spirits in the Colonial Office, the White Paper is the last remnant of a discredited system which has been eliminated within England itself and is being gradually abandoned throughout the Empire.

Clearly directed against Jewish progress in Palestine, the policy of the White Paper, meeting the growing opposition of influential British leaders, can in no way paralyze Jewish progress. Despite the restrictive provisions of the White Paper, Jews can still buy much land in Palestine at favorable terms. We still can absorb an important number of immigrants and refugees. It is our deep conviction that even in the course of the present war, we shall succeed in enlarging the scale of our upbuilding activities and creating increasing employment opportunities for the refugees who continue to arrive at the shores of Palestine.

Experience has shown time and again that Jewish immigrants to Palestine create their own employment opportunities after a period of readjustment. By sharply reducing unemployment, Jews will have made a great step in the combatting of the general policy of the White Paper.

Aware of our potential strength, based on the great needs of the Jewish people and its irresistible urge to Palestine, we confidently expect to

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overcome the effects of the White Paper policy. Even if only to effect a change in that policy, we must speed up our land buying and colonization activities and make extraordinary efforts to build up new labor-absorbing industries. This certainly requires increased expenditures.

### <u>The Needs Which Have Accumulated in the Light of Insufficient Budgets in</u> <u>Previous Years</u>

Although 1941 brings with it requirements of unprecedented stope, it must be considered as a year in which the accumulated burdens of the past have piled up to intensify current needs. In the past three years, as contributions from European Jewry dwindled, the funds American Jews provided were wholly insufficient to maintain the budgets of the Jewish Agency and the Jewish National Fund. Accordingly, colonies were founded with insufficient capital and equipment, housing projects of crucial importance were delayed, the settlement of outlying areas was postponed in many cases and the opportunity for making most effective use of the resources of Palestine was restricted.

Today the results of those restrictions have borne fruit in problems of exceptional argency. Immigrants who possess certificates for entry into Palestine must now be speeded out of Europe if they are ever to reach safety. Too long we have allowed them to remain in Europe despite their heartrending appeals for help. It is quite logical, therefore, that the present budgets of the Jewish Agency and the Jewish National Fund include items which should properly have been disposed of two and three years ago.

6. More Land Needed

The land which the Jewish National Fund bays in Palestine serves both

a present and a long-range purpose. Its immediate value lies in its availability for productive use. Every dunam of land brought into Jewish ownership can immediately be employed for the raising of food which has a special importance in the light of transportation difficulties caused by the war. In addition, the land which the Jews are buying in Palestine is being obtained to give Palestine Jewry a firm foothold in its own country. It is more than a coincidence that the extent of recognized Jewish influence in Palestine has gone hand in hand with the area in Jewish possession.

The primary objective of the entire program of Palestine upbuilding has been the resettlement of Jews upon a healthy economic basis with a division of economic functions more normal than that prevailing in the constricted ghettoes of Europe. As a consequence, Palestine Jewry which numbers some 550,000 includes 137,000 men, women and children directly dependent upon agriculture for 1 livelihood. This is the largest proportion in agriculture of any Jewish community in the world and has been achieved only because land owned by Jews has created a new Jewish peasant stock.

But the trend toward an expansion of Jewish initiative into farming will be stopped and reversed if land purchase does not proceed at a faster pace. In 1902 when the Jews in Palestine numbered some 83,000, the Jewishowned land per capita was some 6.7 dunams. By 1941 the average per capita has declined to less than 3 dunams. In other words, the large-scale immigration of the past few years has not been paralleled by land buying on a comparable basis.

Dr. Valter C. Lowdermilk, the Assistant Chief of the Soil Concervation Service of the U.S. Department of Agriculture, has called the work of Palestine colonization a "remarkable restoration and reclamation work." He points out "land has other values than its agricultural products." He shows that the colonists "are demonstrating that land in the final analysis is an integral

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part of the corporate existence of a nation, even as its people are. If the Jews are permitted to carry out this magnificent restoration and redemption work of the wasted lands of Palestine, they will have set a Messianic example of the possibilities of the restoration of the wasted lands of North Africa and the Near East which have in the past been so badly damaged by the inroads of the deser: peoples and their herds."

There is a more immediate value, however, in the purchase of land by the Jewish National Fund. In 1937, its properties were appraised. The capital investment of the Jewish National Fund, excluding loans, securities, investments in water companies, etc., totaled some £P.4,183,000, the original cost. The properties were appraised at a current valuation of £P.6,040,000. The Jewish National Fund is a wise and prudent purchaser of land. It obtains its properties at a fair price, and undertakes immediate mestorative work, thus materially adding to the worth of the soil and contributing to the wealth of the entire country.

The Jewish National Fund has already made substantial payment on a total of 198.000 dunams of land. It is this land for which payment must be completed if the investment already made is not to be lost. The average price of a dunam of land in Falestine today is £P.10.8, which would mean that the full cost of 198,000 dunams would be more than £P.2,00C,000. But since only £P.976,000 is required for the purchase of these areas, it is clear that an investment already made of more than £P.1,000,000 or \$4,000,000 can be protected only if the additional £P.976,000 is made available. What is involved is the provision by American Jewry of less than half the purchase price of a large area of land which can be brought into immediate production and complete Jewish ownership during the coming year.

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The commitments of the Jewish National Fund represent the result of large-scale buying undertaken after the issuance of the law restricting further Jewish land purchase. It is essential that every opportunity for increased Jewish land holdings be seized in order that colonization may continue despite the White Paper.

Paradoxical as it may seem, the issuance of the land law increased the opportunities for acquiring land. Arab owners, afraid of a stricter application in the future, have been eager to sell their unprofitable holdings as soon as possible. Land prices today are far below their peak levels of 1934-1936 and have dropped considerably since the issuance of the White Paper.

The following table showing the decline in Jewish per capita land holdings indicates the necessity for intensified land purchase in order to resettle on the soil as many as possible of the new immigrants. From 1922, when Jewish-owned land totaled 557,000 dunams until 1941, the area under Jewish ownership multiplied only three times, whereas the population in the same period increased nearly sevenfold.

#### JEWISH POPULATION OF PALESTINE AND ITS LAND HOLDINGS

#### (one dunam equals one-fourth acre)

	<u>Jews in Palestine</u>	Jewish Land (in dunams)	Per capita <u>(dunams)</u>
1922	83,794	557,000	6.7
1927	148,000	864,700	5.8
1932	187,000	1,007,500	5.4
1936	390,000	1,231,800	3.2
1939	470,000	1,356,200	2.9
1941	550,000	1,518,000	2.7

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#### PART II

#### THE BUDGET ITEMIZED

#### 1. IMMIGRATION TO PALESTINE AND THE REFUGEE PROBLEM

Life in Europe for millions of Jews has become so intolerable that immigration to Palestine is today their only hope. As a result, Palestine has absorbed some 28,000 Jewish refugees since the outbreak of the European war even though the disruption of shipping and the closing of land routes have made the journey most arduous. Some have arrived in unseaworthy cattle boats. They have ventured into stormy seas, often infested by mines, and have traveled for months until at last they have arrived in Palestine.

The official government figures for immigration show a smaller proportion of refugees who have entered Palestine. It is necessary, however, to add that these figures do not include all who have come in.

For the twenty years beginning January, 1920 and ending December, 1939, a total of 371,000 Jewish immigrants entered Palestine. Incomplete figures for 1940 show immigration of some 20,000 more. During the past twenty-one gears, the total of Jewish immigrants who arrived in Palestine was at least 392,000.

DURING THE NINE YEARS FROM 1932 UP TO 1940, NEARLY 300,000 JEWISH IMMIGRANTS ENTERED PALESTINE. DURING THIS IMPORTANT PERIOD, PALESTINE TOOK FIRST PLACE AS A HAVEN FOR REFUGEES FROM HITLERISM. Second place was taken by the Unit*d States, which absorbed, from July 1, 1932 to June 30, 1940, a total of 129,078 authorized Jewish immigrants.

Sinse the beginning of the present war, the average expenditure of the Jewish Agen«y upon a new immigrant increased greatly in comparison with

previous years. Many of the present refugees, after harrowing experiences in Hitler's concentration camps, followed by an unusually difficult journey involving months on unsanitary, incredibly crowded ships, must be brought back to health. Nearly all of the new arrivals are penniless. Children must be maintained at public expense until their parents are able to get work. Besides, the economy of Palestine is still partly dislocated by the war and the severance of normal exports. True, even the present war-time refugees have finally been able to find a useful place in Palestine economy. This is a remarkable achievement. The process of absorption requires, however, much more time and money than normally. As a result, the per capita expenditure on the refugees who now come to Palestine is about £P.10 (\$40), in comparison with £P.2 in peace-time. The per capita contribution from Jewish public funds is, even at the higher level, only about one-tenth of the amount now spent on an average Jewish refugee in the United States. Should the number of refugees absorbed in Palestine in 1941 total only 20,000, an expenditure of £P.200,000 (\$800,000) would be involved. The budget of the Jewish Agency provides only \$400,000 for this purpose, which represents a severe curtailment on the basis of expectable needs.

In addition to the expenditures on refugees within Palestine, the United Palestine Appeal must provide funds for transportation of the 8,100 Jews possessing certificates for legal entry into the country. Most of these people were caught in the vortex of the war in Eastern Europe. They suddenly found themselves under Nazi and Soviet rule and thereby deprived of money set aside for their transportation. The impossibility of using the previous short sea-routes greatly increased their transportation costs. Whatever zNotys or rubles they may have, are not being accepted as payment for steamship tickets. This is a new emergency situation entirely due to the present war.

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We cannot leave these people to the cruel fate which is in store for them if their visas expire. We cannot cit off their only path to salvation because of lack of money. Early in January, 1941, the United Palestine Appeal made possible the transportation of 995 Jewish students, mothers, agricultural pioneers, rabbis, and workmen from Lithuania to Palestine. The total cost of their transportation, involving a round-about trip by way of Japan, was \$175,000, of which \$145,000 was supplied by the United Palestine Appeal. This is a totally new kind of expenditure which was not provided for in the Palestine budgets of this year. The minimum help for the other 8,100 persons who possess all legal documents for entry into Palestine, would require another million dollars. By providing in its budget \$700,000 for this purpose, the United Palestine Appeal has estimated its needs at the lowest possible level.

#### 2. EXPENDITURES FOR RELIEF

In mormal times, Palestine does not require money for relief needs. The great majority of Palestine's population are able and eager to work, and are proud of their independence. The small percentage of people who are in need of charity are taken care of by local communities and Palestine's own self-government - the Vaad Leumi (National Council of Palestinian Jews). But these are not normal times. The war, interrupting the usual exports of the country and sharply curtailing the supply of raw materials, was a heavy blow to Palestine's Jewish population. True, the Jewish community of Palestine has shown an astonishing vitality and ability to adapt itself to unforeseeable situations. Yet widespread unemployment was unaveidable. Although a quickening of the industrial pace is now being noted, there is still much mimery which requires public help.

In 1940, aid to the unemployed, affecting about 60,000 persons, or 12% of Palestine's Jewish population, totaled about £P.240,000 (\$960,000), of

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which some £P.55,000 (\$220,000) was contributed by the Jewish Agency. The balance was given by the Palestine Government, the National Council of Palestinian Jews, and local communities. It is a fair assumption that in 1941 the total number of unemployed will remain about the same as in 1940. On one hand industry is picking up, and the supplying of the British armies fighting in the East provides additional employment. On the other hand, the number of Jews in Palestine has increased considerably, and many among the newly arrived refugees will be subjected to intermittent unemployment. Even if unemployment is reduced, a greater number will be thrown on public relief because of exhaustion of their previous resources.

Besides, the Jewish communities of Palestine, burdened by increased expenditures, will hardly be able to contribute for relief as much as they did in the last year. In such circumstances, the expenditure of £P.90,000 (\$360,000), included in the budget of the Jewish Agency for 1941, is a very conservative estimate.

The standards of relief in Palestine are extremely low. Single men on relief receive from \$3.00 to \$3.50 per month. Married men without children get an average of \$6 per month. Tel Aviv spends on its unemployed 10*t* a day. In general, direct relief has affected, since the putbreak of war, 45,000 people in an average month. In January, 1940, aid was given to 57,370 persons. By the end of the summer of 1940, the average number of relief recipients had reached 60,000.

The expenditures of the Jewish Agency for indirect relief (workrelief) greatly exceed its expenditure for direct relief. They include guarantees for Boans granted to certain settlements for road-building. A typical case is a guarantee of £P.550 for a loan of £P.1,800 granted by Bitzur, the

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public works arm of the Jewish Agency, to the Kfar Saba colony for road-building. That loan was made conditional upon a local investment of an equal sum. The total involved in the whole project, £P.3,600, created 7,400 working days of employment. A working day for each laborer on this project will cost the Jewish Agency at least 75 mils, equivalent to 30¢, even if no part of the guarantee is returned.

#### PRESERVATION OF THE CITRUS INDUSTRY

Among the extraordinary expenditures caused directly or indirectly by the War, the relief which must be given to the citrus industry is one of the most urgent. Palestine's citrus industry is the chief victim of the economic dislocation caused by the War. The sea-ways through the Mediterranean, normally used for the export of Palestine's citrus crop, are closed. Besides, Great Britain, because of the present scarcity of shipping, cannot provide any considerable tonnage for Palestine's citrus orop. The export of Palestine's oranges and grapefruit, which amounted in the season of 1938-1939 to 15,300,000 boxes, will hardly reach 3,000,000 boxes during the present season.

Many growers who had planted with insufficient capital, and are indebted up to their borrowing capacity, are now unable to continue the cultivation of their groves. This applies particularly to residents of Poland and other collapsed areas in Europe who invested all their savings in small groves in Palestine and cannot even communicate with the people to whom they entrusted their cultivation. As a result, a number of groves are not being cultivated and some remain unirrigated. The tree diseases and pests which are an unavoidable result of such neglect represent a serious menace to the entire citrus belt of Palestine. The minimum maintenance of such neglected groves must be therwfore considered a community problem. It may be done by relief

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workers so that a double purpose may be served: the preservation of the citrus industry, and provision of employment.

The Jewish Agency cannot be indifferent to such a situation. It bears some responsibility towards the harassed small growers, and cannot, besides, overlook the importance of an industry which employs many thousands of Jewish workers. It is, therefore, setting aside a minimum of £P.200,000 (\$800,000) to prevent the abandonment of neglected groves in order to retain a major source of Palestine's exports. Here we have a striking illustration of the semi-governmental character of the Jewish Agency.

There is no doubt that if Palestine's citrus industry is preserved intact through the present war emergency, it is bound to play a great part in the post-war economy of the country. In the United States, the consumption of oranges increased during the last ten years (from 1929 to 1939) by 130%, and of grapefruit by 213%, in the period of the greatest depression in American history. If only Europe's progress had not been crippled by Fascism, anarchy and war, the market for Palestine's citrus fruit would be practically unlimited. We may bitterly regret it after the present war, if we now allow such a valuable investment to deteriorate.

Here are the most important figures on Palestine's citrus industry:

Area of plantation	145,000 dunams
Total investment	\$80,000,000
Pre-war exports (1938-39)	15,300,000 boxes
Value of the crop	\$32,000,000
Number of workers (excluding families)	28,000
Palestine takes second place in world citrus	exports - after Spain.

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#### 4. LAND BUYING

The agricultural base upon which an economically sound National Home must be built has become progressively more narrow during the past few years. In Holland and Belgium, countries most densely populated and industrialized, there is more land per capita than is held by Jews in Palestine. The following table indicates the area available in terms of population and shows as well how many dunams it would be necessary for the Jewish National Fund to buy if a comparable ratio of land per inhabitant were to be achieved in Palestine:

#### LAND BASIS OF JEWISH PALESTINE AND OTHER COUNTRIES

				Additional dunams in Palestine
	Area in Dunams	Population	Dunams <u>Per Capita</u>	necessary to establish like ratio
Jewish land in Palestine	1,518,000	550,000	2.7	
Belgium	30,497,000	8,386,553	3.7	420,C00
Holland	32,892,000	8,728,569	3.8	472,500
New Jersey	19,235,840	4,148,562	4.6	892,500
Massachusetts	20,579,840	4,312,332	4.8	997, 500
Switzerland	40,690,000	4,218,000	9.7	3,675,000

Any diminution in the program of land purchase could react only unfavorably upon the whole structure of the Jewish National Home. Land purchasing means progress. The freezing of present levels of land ownership can mean only a dangerous deterioration in the character of Jewish Palestine imasmuch as immigration continues and the population is on the rise.

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The following table shows actual purchases of land by the Jewish National Fund since 1922:

PURCHA	SES OF LAND BY	THE JEWISH NATIONAL	FUND
Dunas	18	Dunam	<u>5</u>
1922-23	18,459	1931–32	8,305
1923-24	40,225	1932-33	32,371
1924-25	33,090	1933-34	12,575
1925-56	13,744	·1934–35	16,524
1926-27	18,779	1935-36	13,161
1927-28	5,433	1936-37	13,507
1928-29	59,549	1937-38	34,223
1929-30	16,987	1938-39	53,499
1930-31	9,978	1939-40	43,180
		TOTAL	443,589

The average of land prices during the past eighteen years may be conveniently divided into four periods:- one, from 1922 to 1929; the second, from 1929 to 1933; the third, from 1933 to 1937, and the fourth and last from 1937 to 1940. This will give the following table:

#### AVERAGE LAND PRICES PAID BY THE JEWISH NATIONAL FUND

		Cost (Incl.	Average per
Years	Dunams	Amelioration)	Dunam
1922-1923	189,279	1,128,037	5.9
1929-1933	67,641	741,306	11.0
1933-1937	55,767	1,161,701	20.8
1937-1940	130,902	1,405,074	10.8
	443,589	4,436,118	10.0

It is essential that new areas be brought into Jewish ownership if the sound division of Palestine's economic life is to be preserved. If Land buying were stopped, Palestine could not absorb any considerable number of refugees. Even were the majority of the present refugees to be settled in the

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cities, none could be productively employed unless a certain number could be simultaneously colonized on the land. The experience of Palestine shows that at least one family must be settled on the soil to open up new immigration opportunities for three additional families in the cities and for auxiliary work in the villages. Agricultural colonization of Palestine is a paramount condition for the acceptance of a great number of Jewish refugees. Should land buying be stopped, colonization would cease and the absorptive capacity of Palestine would drop to the zero point.

Land in Palestine is not a commodity which can be bought "over the counter." Purchase is a long and tedious process, sometimes requiring many years. In many cases, land recently transferred to the National Fund was the object of negotiations a generation ago. Deposits on certain tracts of land were made fifteen and twenty years ago, and the land is still not in complete Jewish possession. These are the conditions under which the Jews are forced to work. The creation of a national home is not an easy task.

#### 5. RURAL COLONIZATION

The increase in land buying automatically requires a larger scale of colonization. In a normal country where land property is fully secured under all circumytances, the establishment of new settlements could be delayed in time of great financial stress. In Palestine, such a policy must by all means be avoided. No deed, however iron-clad, is a guamantee against squatters and dubious teachts who, relying on the pro-Arab attitude of British officials, might occupy uncultivated Jewish land. Besides, the Palestine law, based on old Turkish legislation, does not recognize absolute ownership if the land is not being cultivated by the new owners after a limited period of time. As a

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result of this situation, Jewish institutions cannot afford to put recently bought land in jeopardy because of lack of means to colonize it. Their established policy is therefore to settle immediately any tract of land which comes into Jewish possession. The fifteen new settlements provided for in the budget of 1941 are an irreducible minimum.

In addition to new settlements for which \$500,000 (£P.125,000) is provided in the budget of this year, the Jewish Agency is faced with the urgent necessity of providing the colonies established after 1936 with agricultural machinery, water installations and a minimum of housing. Most of the sixty settlements founded since the outbreak of the Arab terror (April, 1956) were established with insufficient means. Forced to overcame the political dangers involved in the prolonged terror, the Jewish Agency had to accelerate by every means the tempo of colonization. Many settlements established in that period were actually labor camps without housing and with an extremely limited amount of agricultural machinery. Because of inadequate contributions from abroad, and especially from America, final colonization had to be postponed from year to year. No further delay is now possible. This is the explanation of the £P.350,000 included for this purpose in the budget for 1941.

It is interesting to note that in spite of the makeshift arrangements made at the time of their establishment, the sixty settlements founded after 1936 are showing great strength and display an amazing ability to grow even under most unfavorable circumstances. Their population is now much greater than at the time of their foundation, and the area cultivated is increasing from year to year. The same applies to crop production and animal husbandry. Here we have a striking proof of the general rule that colonization in Palestine, even if expensive at its beginning, proves to be the cheapest after several years of existence. When a Jewish settlement is established in

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Palestine, it absorbs every year new members for whom no additional money from public funds is required.

In comparing Jewish colonization costs per capita in various lands, the figures for the first year are not an accurate guide. The real test lies in the number of persons living in the colonies after an extended period. It has been the experience of other colonizing projects that, although initial costs may be low, the settlement after a period of years has become expensive in point of the numbers actually engaged in agriculture upon it. The colonies in Palestine have shown such flexibility in production and population as to make their initial costs more than justified.

The following table shows the progress of the settlements established after 1936 with insufficient means:

PRODUCTION	OF NEW	SETTLEMENTS
------------	--------	-------------

0,920	<u>1938</u>	1939
Cereals (tons)	830	2,500
Fodder (tons)	1,683	7,511
Vegetables (tons)	99	737
Potatoes (tons)	185	451
Eggs (units) 1,8	320,000	5,029,000
Milk (litres) 8	00,000	1,457,000
Honey (litres)	6,400	13,120

Established originally with 4,800 settlers. the sixty colonies founded between April 1936 and March 1940, contained 9,450 inhabitants in July 1940. In other words, at an average age of only thirty months, they had doubled their population.

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Another illuminating table shows the land cultivated by the new settlements in relation to their whole area. As most of the land bought for these colonies had lain waste for generations, the attainment of a high percentage of cultivation requires much time and energy:

NUMBER OF SETTLEMENTS	ACE	2 OF CULTIVATED LAND
23	one year or less	49%
17	two years	58%
14	three years	65%
6	four years	91%

On the face of this record, money appropriated for further Jewish colonization in Palestine is certainly the best investment from the standpoint of our national future.

6. PROMOTION OF INDUSTRY AND TRADE

In nermal times, the budget of the Jewish Agency for urban cclonization is much lower than its expenditure for rural development. The help given to industry up to the last year was mainly limited to research and information. In most cases, private capital started new industries without asking for support from the Jewish Agency.

The war and economic complications following in its wake created, however, a new situation. The flow of private capital into Palestine ceased, bank credits were curtailed, and the importation of much-needed raw materials became difficult. Without Jewish Agency guarantees for industrial credits given after the outbreak of war, unemployment in Falestine today would be at least twice as large. The guarantee fund of the Jewish Agency for raw material orders and certain exports proved likewise to be a very important help in preserving the economic balance of the country. Up to now, the guarantees of

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the Jewish Agency for the importation of raw materials were not taken up because no losses were incurred by the banks on credits extended for such imports. These guarantees require, however, an actual outlay of money, and their increase must therefore be reflected in the budget of the coming months.

The Jews of Palestine are putting at the disposition of the British army in the East an ever-increasing quantity of products needed for the continuance of the War. The new textile industry of Palestine, the cement factories, chemical plants, mechanical repair shops, and many other important branches of industry are already engaged in war work. The Jewish Agency is highly interested in increasing this effort, both for its actual bearing on the war in the East and also for the great importance which an enlarged industry would certainly assume in the solution of the post-war immigration problems. In many cases, the establishment of new and greatly needed industries with bright prospects is dependent upon Agency participation. The situation is similar to that existing on a much larger scale in our great defense campaign in the United States. The Agency cannot shirk its responsibility. This is the justificatiom for the \$940,000 (£P.235,000) assigned for industrial development in the budget for 1941. A part of it, \$400,000, will form a revolving fund for industrial development; another part, \$300,000, will be used as a guarantee for the purchase of raw materials; and \$200,000 is the share of the Jewish Agency in the Industrial Bank founded by the Association of Palestine Manufacturers. Besides, \$40,000 is assigned in the budget of 1941 for promotion of home industries and small handicrafts. The actual employment created by this modest expenditure is much larger than might be expected; work will be provided for several thousand people.

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#### 7. EMPLOYMENT AND VOCATIONAL TRAINING

The Jabor organizations of Palestine are eager to provide employment for newly arrived immigrants. This is a function they have undertaken in order to assure continuance of immigration and of opportunity for those who come in. They are ready, if necessary, to suffer temporary hardships to insure a greater influx of Jewish immigrants as the only guarantee for their future security and well-being. They are actively engaged in looking for new employment fields and in training newly-arrived immigrants for new and unusual tasks unfamiliar to Jews in the Diaspora. The Histadruth, the General Federation of Jewish Labor in Palestine, takes a leading part in this activity.

The Jewish Agency is naturally greatly interested in these efforts. It encourages them by helping to bear the considerable expenditures involved in such wholesale training and by cooperating in the search for new outlets of enterprise. In some cases, it assumes certain financial burdens which make possible increased employment of Jewish workers. It covers, for instance, the deficits frequently incurred on government contracts accepted by Jewish labor cooperatives. These contracts are usually offered at very low prices because they are based on the employment of unorganized and very cheap Arab labor. To assure their justified share in such contracts, Jewish labor cooperatives must sometimes bear deficits, and these deficits are in all fairness shared by the Agency.

An interesting example of the Agency's participation in labor expenses is the small subsidy given by it to owners of Jewish citrus groves to enable them to maintain employment of the comparatively more expensive Jewish labor through the present period of distress. The daily wage of a Jewish common laborer in the citrus belt now amounts to 190 mils (76 cents at the present

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rate of exchange), in comparison to the 120 or 130 mils for which Arab laborers are willing to work. Under an agreement with the Jewish Agency, the Jewish citrus growers in the valley of Sharon are getting 30 mils per worker per day to sustain the living standard of their employees. Thus, with a comparatively small expenditure, the Agency has been able to keep active one of the most important labor markets in the country.

The Jewish Agency participates likewise in the maintenance of <u>employ-</u> <u>ment agencies</u>. In the cities, the employment agencies are operated by the Histadruth and affiliated labor groups. In some villages, however, these employment bureaus are maintained jointly, on the basis of parity, by the workers and employers.

Another means of increasing employment lies in the guarantees given by the Jewish Agency for credits on road building. Such roads are vital not only for economic reasons, but for security as well. Each guarantee is conditional upon a much greater cash outlay by the settlement concerned.

On the same basis, the Agency participates in housing activities, especially in cases where homes are being built for low-salaried workers or newly-arrived immigrants who are handicapped by limited earnings. In assisting such housing projects, the Agency achieves a triple purpose. It creates new employment opportunities; it provides housing for the poorer strata of the Jewish population and it helps to raise the sanitary levels in the country. The most important project included in the budget of the Agency for 1941 is the enlargement of the harbor of Tel Aviv for which £P.50,000 (\$200,C00) is appropriated. As in other building activities of this kind, the participation of the Agency is matched by a much larger expenditure of the local community. The importance of this project cannot be overestimated.

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For all these undertakings, the budget of 1941 provides £P.260,000, the equivalent of \$1,040,000. A great part of this expenditure can be actually considered work relief. Here, the Jewish Agency does on a much smaller scale - and with a much smaller rate of expenditure - some of the work achieved by the WPA and the USHA in the United States.

#### 8. FISHING, AVIATION, MARITIME_TRADES

A most important function of the Jewish Agency consists in introducing young Jews to branches of labor and national economy from which Jews were estranged in Europe. A similar task is the training of the growing youth of Palestine in trades and professions created by recent technical progress.

One of the most promising "forgotten" trades to which Palestine's youth is being introduced is fishing. With the help of the Jewish Agency. fishing activities in Palestine were enlarged by introducing motorships and mechanical devices to catch fish in the open sea. The Lake of Galilee, naturally rich in fish species, is being gradually converted into an important source of sea food by systematic increase and improvement of its fish resources. Lake Huleh, the Lake Meron of the Bible, which recently came under Jewish control after the acquisition of the "Huleh concession", is also being exploited. Finally, artificial lakes for fresh water species were successfully built in the neighborhood of Haifa.

A still more important employment opportunity, especially for newlyarrived immigrants, exists in maritime trades. Before the present war, all sea traffic to and from Palestine was in non-Jewish and mainly Italian hands. It is a well-known fact that the profits derived by the Italian Line from immigrant traffic to Palestine helped to cover the deficits of its luxury ships in the Atlantic Ocean. The citrus crop from Palestine likewise proved to be very profitable for Scandinavian and other foreign ship companies.

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The Jews of Palestine are intent upon transporting their citrus crop and other exports in Jewish bottoms. This is the long-range purpose of the intensive training in maritime trade. The Port of Tel Aviv is manned exclusively by Jewish lakor, and many Jewish sailors, stevedores and other maritime workers are busy in the important harbor of Haifs. New cadres of qualified meanen are being trained by the maritime school there. When the war is over, Jewish Palestine will be ready to man its own ships connecting it with the cutside world, provided that Jewish capital from abroad is ready to assume its proper share. Of course, this important undertaking could not be financed with public money. The training of the necessary human material is, however, indisputably a public task. Non-Jewish ship companies cannot be expected to accept Jewish apprentices, thus preparing the ground for the penetration of Jewish competitors into maritime trades.

Due to its geographic position, Palestine is predestined to become one of the most important aviation centers in the world. Already some 1,500 Jews are serving in various branches of the R.A.F. Important employment opportunities in aviation can be opened to the Jewish people. Mechanics are being trained for handling airplanes as well as automobiles, trucks and tractors.

The expenditures of the Jewish Agency for all these important activities are expected to reach £P.30,000 (\$120,000) im the current year.

#### 9. EDUCATION AND CULTURE

Years ago, the World Zionist Organization spent a very considerable part of its Eudget in Palestine on education. There was even a time when its educational Eudget exceeded its expenditures on colonization. It amounted to 37% of its whole budget in the years 1918-21, and still constituted 24% of its total expenditures in the following eight years - 1921-29.

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In 1933, a radical change took place. The school system of the Jewish Agency was transferred to the National Council of Palestinian Jews (Waad Leumi), which took over most of its financial burden. The participation of the Jewish Agency was limited to a modest subsidy, mainly intended to cover the educational expenses of recently arrived immigrants. In the last year, this subsidy amounted to £P.30,000 at a time when the total school budget of the Vaad Leuni reached £P.173,525. The grant of the Jewish Agency during the last year reached a low record of \$2.00 per child. Some 56,000 children were enrolled in 1940 in the public school system of the National Council. In the budget of the coming year, this subsidy was increased to £P.50,000, which is still only \$3.00 per child per year. The increase of the subsidy became imperative due to the increased number of children and the greater number of needy parents who were unable to pay even a modest tuition fee. The income of the local Jewish community was likewise lessened because of the economic recession in the first year of the war. There is a possibility that, even with an increased subsidy, the wages of the teachers will have to be cut, despite increasing living costs.

In acdition to elementary education, the cultural budget of the Agency amounts to less than £P.10,000 (\$40,000) a year. This includes the Eialik Institute, the technical school at Haifa, two famous theatres, Habima and Ohel, the Pallestine Symphony Orchestra, and similar institutions. The total budgets of these institutions are seven times as high as the grants of the Agency.

Should the Agency drop its subsidy, private contributors, who in a spirit of sacrifice, continued their support in critical times, may be tempted to follow its lead. The resulting increase in relief expenditures would more than offset such an ostensible economy.

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## 10. SECURITY AND POLITICAL ACTIVITIES

The expenditures of the Jewish Agency on security consist mainly in support of Jewish self-defense established after previous Arab attacks and providing it with the means necessary for their repulsion. This item of expenditure increased greatly after the riots of April, 1936, resulting in a prolonged campaign of anti-Jewish terror. There is not the slightest doubt that Jewish self-defense had a decisive part in the gradual elimination of that menace. Although relations between Jews and Arabs are now much better than they were a few years ago, the Jewish Agency, considering its responsibility for the future, cannot stop its expenditures on defense involving the life and property of the Jewish community in Palestine. Still, it may be able to reduce the expenditure involved in comparison with the last year. Only £P.50,000 (\$200,000) is demanded for this item for the year 1941.

A slight reduction is also expected in the expenditure on political activities. The political centers are usually Jerusalem, London and Geneva. Due to the decline in the importance of the League of Nations, to which the Palestine mandate is officially subjected, the expenditures in Geneva were reduced to a nominal sum of £P.400 (\$1,600) per year. The representative of the Jewish Agency there is now acting mainly as a source of information belping to establish connections with the "collapsed" countries of Europe.

The all-important political activities in London and Jerusalem are naturally maintained to the same extent as in previous years. The Pelitical Department of the Agency in London is mainly concerned with Jewish-British relations, while the political office in Jerusalem gives much attention to Jewish-Arab relations.

#### 11. REPAYMENT OF DEBTS AND INTEREST

During the past few years, lacking adequate funds from abroad, the

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agencies drawing their support from the United Palestine Appeal found it necessary to borrow in order to keep a minimum of constructive enterprises going. These borrowings, which represent some £P.546,000, are interest-bearing obligations. The Jewish Agency and the Jewish National Fund must provide in their budgets for the payment of this sum.

12. ADMINISTRATION

The administrative needs of the Jewish Agency and the Jewish National Fund require an expenditure of £P.105,000 (\$420,000) in 1941.

The administrative work of these two organizations consists of supervising the comprehensive tasks which devolve upon these instruments of the Jowish people in the upbuilding and defense of the Jewish National Home. In the case of the Jewish National Fund, land must be purchased and ameliorated, new areas of colonization must be investigated, afforestation must be carried on, water must be provided. In some cases roads must be built.

For the Jewish Agency there is the necessity of regulating the absorption of new immigrants into the economy of the country The industry of the nation must be actively promoted. New enterprises must be encouraged Established business must be assisted over difficult periods of credit stringency. The wartime demands of both the civil and military population must be met through the expansion of the industrial plant. Colonization must be actively furthered in order to increase the food production of the nation. Cultural activities demand assistance in order to assure the enrichment of every phase of life in Palestine.

These are the uses to which the funds of the Jewish National Fund and the Jewish Agency are put. The administrative expenditure, constituting three percent of the total budget, is handled judiciously and efficiently.

#### 13. RESERVE AGAINST CONTINGENCIES

This item involves £P.70,000 (\$280,000). In 1940 the evacuation of orphan asylums and similar institutions from Maifa and Tel Aviv after Italian air attacks represented one of the unexpected developments which had to be met. Another such event was the tragedy of the Patria which exploded in Haifa harbor. Its 1,700 refugee passengers were subsequently put into the custody of the Jewish Agency and their maintenance was made dependent upon the funds which the Jewish Agency could provide.

It is clear that a reserve against such unanticipated crises must be set up. In this case the item represents not more than 2% of the total budget. GENERAL CONCLUSION

Amid all the hardships of war, Palestine remains the one country which offers the opportunity for Jewish immigration and Jewish regeneration. In the first fifteen months of the war it absorbed some 28,000 refugees; 10 new settlements were founded and 63 factories were added to the already imposing list of Palestine's industrial establishments. The Jewish population reached a new high level, not only in actual figures, but in relation to the entire population of Palestine. There are today some 550,000 Jews in Palestine constituting the largest free Jewish community in the world actively allied with Great Britain in the struggle against Hitler.

Enlarged land buying activities, more intensive colonization and a rapid industmial expansion in connection with war needs open the prompect for large scale immigration after the war.

PALESTINE IS TODAY NOT ONLY A VITAL SECTOR IN THE CHAIN OF BFITISH DEFENSE BUT THE GREATEST HOPE FOR JEWISH RECONSTRUCTION WHEN THIS WAR HAS BEEN WON. Jewish communities of Europe are being annihilated. Jews by the

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million are being torn from all contact with Jewish life. Yet Palestine continues to build and to defend its achievements of the past two decades.

Up until now Palestine has made only modest demands upon American Jewish generosity. The crisis in world Jewish life together with the great possibilities which Palestine presents as a future haven for large segments of uprooted European Jewry, demand more adequate participation by the American Jewish community in the work of salvation which is taking place in the Jewish National Home.



#### APPENDIX

#### THE CONSOLIDATED BUDGET OF THE

# JEWISH AGENCY AND JEWISH NATIONAL FUND FOR 1941 (in Dollars)

a.

The budget, originally in Palestine Pounds, is computed in U.S. dollars at the present rate of four dollars for a Pound.

1.	Immigration	\$	400,000
2.	Relief (in connection with the War)		360,000
3.	Help to Citrus Industry		800.000
4.	Land Buying		3,684.000
5.	Colonization (including land improvements)		2,516.000
6.	Promotion of Trade and Industry		940.000
7.	Employment and Vocational Training		1,040.000
8.	Fishing, Aviation, Maritime Trades		120.000
9.	Education and Culture		400.000
10.	Security and Political Activities		500,000
11.	Repayments of Loans and Interest		2,180,000
12.	Administration (Jewish Agency, Palestine Foundation Fund, Jewish National Fund)		420.000
13.	Reserve against contingencies		280,000
	TOTAL for Jewish Agency and Jewish National Fund	\$3	13,640.000

Of this total, the Jewish Agency expects to spend \$7,640,000 and the Jewish National Fund \$6,000,000.