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Zionist Organization of America, Education Department,
1946-1947.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SUMMARY

1945/46 *

1946/47

	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Pres., Vice Pres., Committees, & Executive Director	31812	32716	39100	40500
Publicity & Publications	128830	129260	201936	196500 —
Nat'l. Membership Effort	10686	26547	27970	36340
Accounting Department	21750	25825	19600	20000
Palestine Bureau	10908	13406	14959	16000 —
Dos Yiddishe Folk	7415	7601	7118	7200 —
Gen. Office, Membership rec., Serv. Dept. & Addressograph.	112206	168940	153226	157098
← Education Dept., incl. Radio, Speakers Bureau, Film, Public.	53727	81957	149080	118348 +
Expansion Fund Campaign	20991	23642	22630	35000
Committee on Unity	57900	53932	51200	48000 —
Veterans Bureau		9332	13824	7500
Regional Administration	<u>143542</u>	<u>160167</u>	<u>173586</u>	<u>198772</u>
	599767	733325	874229	881258
Palestine Correspondent Convention		1530 9567	3060 10299	3060 10299
World Zionist Congress				22000
National Subventions			100000	80000 —
Fellowships & Scholarships				5500 —
Unemployment Insurance, other				10000
Insurance & Miscellaneous				
Assistance to General Zionists abroad			50000	25000
Golden Anniversary Celebration			50000	25000
Allowance for increases in salary				20000
Latin America Project				<u>10000</u> +
				1092117
Less Addressograph & Service Department charges				6900
				<u>1085217</u>

*All 1945/46 figures are approximate

Y. Judea - 35,000
Warsaw - 19,000
Campus - 12,000
17,000
9,500
6,000
6900
1085217

1177.000

500.000

13,000
7,000
11,232

3,000

7,180
5250

200,000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PRESIDENT, VICE PRES., COMMITTEES & EXEC. DIRECTOR

	<u>1945/46</u>	<u>1946/47</u>	<u>1945/46</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. GOAL RECOMMEND.
Stationery & Printing	777	790	1100	1100
Postage	800	859	1300	1300
Telephone, Telegraph, Cables	2331	1834	2100	2100
Traveling	5275	6917	7500	7500
Dinners, Conf. & Meetings	700	2934	3000	3000
Steno Type & Minutes	1500		1500	1500
Gen. Rent & Meeting Rooms	1250	1243	1200	1200
General Office Expenses	112	1710	1700	2750
Clippings, Literature, Art		5		
Fees for special services	500	135	200	200
Miscellaneous expenses			430	430
Advertising		20		
Executive Payroll			11950	14900
Clerical Payroll			7120	4520
Executive & Clerical Payroll	<u>18567</u>	<u>16269</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	31812	32716	39100	40500

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PUBLIC RELATIONS & PUBLICATIONS

	<u>1945/46</u>	<u>1946/47</u>	<u>1945/46</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEND.
Stationery & Printing	1182	4796	750	750
Postage	450	1425	1000	1000
Telephone, Telegraph, Cables	625	388	500	500
Traveling	800	926	250	300
Newspaper Conf., Spec. Meetings		38	300	300
General Office Expenses	487	567	1250	1465
Post Office Charges			15000	9000
Printing & Mail. of Public.	71500	75200	127700	126740
Clippings, Lit., Articles	3400	6232	300	300
Lay-out help, & fees for special services	4850	2422	12500	7500
Photos, Cuts, Mats, Art Work	1525		3500	3500
Honoraria & Editorial Fees		9	3000	5000
Addressographing	2900	1688	4000	2000
Advertising		490		
Yiddish Public. Service			3000	3000
Entertainment of Press			500	500
Executive Payroll			22095	24354
Clerical Payroll			6291	6291
Executive & Clerical Payroll	41111	35079		
Publicity Expenses chargeable to Exp. Fund, Bull., Stipends.				4000
<u>TOTALS</u>	128830	129260	201936	196500

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

NATIONAL MEMBERSHIP EFFORT

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEN.
Stationery & Printing	8000	14993	15000	18000
Postage	2200	2829	2000	2500
Telephone, Telegraph, Cables	50	61	300	400
Traveling	150	1501	2000	2650
General Office Expenses	286	145	500	500
Printing & Mail. of Pub. & Bull.		13		
Clippings, Literature, Articles		75		
Fees for Special Services		38		
Executive Payroll			6000	
Y. Goldberg				6450
*Promotion Worker ($\frac{1}{2}$ of salary)				1820
Clerical Payroll			2170	
E. Zwerling				2340
*Clerical				1680
Executive & Clerical Payroll	_____	<u>6892</u>	_____	_____
<u>TOTALS</u>	10686	26547	27970	36340

* Positions requested,
not filled at present.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

ACCOUNTING DEPARTMENT

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEN.
Stationery & Printing		328	500	500
Postage	150	224	120	120
Telephone, Telegraph, Cables			150	150
Traveling		292		
Dinners, Confer., Meetings		31		
General Rent, Meeting Rooms		1036		
General Office Expenses		271	300	300
Printing & Mail. of Pub. & Bull.		15		
Auditing	9000	4771	1500	1500
Executive Payroll			9230	
Stern				5500
Kirtz				4654
Clerical Payroll			7800	7276
Executive & Clerical Payroll	<u>12600</u>	<u>18857</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	21750	25825	19600	20000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PALESTINE BUREAU

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	1050	834	1000	1000
Postage		425	500	500
Telephone, Telegraph, Cables	250	139	150	150
Traveling		11	25	25
Dinners, Conferences, Meetings		2		
Gen. Rent & Meeting Rooms		112	125	125
General Office Expenses	70	232	300	300
Printing & Mail. of Pub. & Bull.		27		
Clippings, Literature, Articles		3		
Fees for Special Services		140	150	150
Executive Payroll			8880	
*Dr. Bernstein				5988
Feinerman				3718
Clerical Payroll			3829	
Silverberg				2080
Sauerhoft				1716
Extra Help				248
Exec. & Clerical Payroll	<u>9538</u>	<u>11481</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	10908	13406	14959	16000

* Of Dr. Bernstein's salary of \$6988,
\$1000 is charged to Dos Yiddishe Folk,
balance to this budget.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

DOS YIDDISHE FOLK

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMM.
Stationery & Printing	175	140		
Postage		35		
Telephone, Telegraph, Cables	240	88	110	110
Traveling	100	87		
Gen. Rent & Meeting Rooms		112		
General Office Expenses	50	41	50	50
Post Office Charges			198	200
Printing of Publications & Bull.	4500	4402	4950	5000
Clippings, Literature, Articles	1350	595		
Fees for Special Services		18	810	800
Executive Payroll			1000	
* Dr. Bernstein				1000
Executive & Clerical Payroll	<u>1000</u>	<u>2083</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	7415	7601	7118	7200

* Of Dr. Bernstein's salary of \$6988-

\$1000 is chargeable to this budget,
balance to Palestine Bureau.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

GENERAL OFFICE OVERHEAD, SERVICE DEPARTMENT,
MEMBERSHIP RECORDS & ADDRESSOGRAPH DEPARTMENT.

	<u>1945/46</u>	<u>1946/47</u>	
	ACTUAL EXPENSES	AM'T. REQ.	OFF. CO. RECOMMEN.
Stationery & Printing	18273	24190	24190
Postage	17270	3500	3500
Telephone, Telegraph, Cables	14684	8000	8000
Traveling	207		
Gen. Rent & Meeting Rooms	12121	15336	15336
General Office Expenses	7185	1500	1160
Office Equipment	8236	2250	2250
Washington Maintenance	3691		
Advertising	330		
Addressographing	4007	6900	6900
Executive Payroll		20976	21548
Clerical Payroll		65504	69144
Overtime		5070	5070
Executive & Clerical Payroll	<u>82936</u>		
<u>TOTALS</u>	112206	168940	153226
			157098

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SUMMARY OF EDUCATION DEP'T. BUDGET

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T. REQ. OFF. CO-ORD. RECOMEN.
Education Dept. Administration		14015	19549 7974
Motion Picture			17000 17000
Pamphlet Publishing			3100 3100
Programming			2800 2300
Administration, Motion Picture) Pamphlet Pub. & Programming)		14015	42449 30374
Radio Department	20991	35326	38300 22270
Speakers Bureau	19049	16388	27331 24202
Publications	13687	16228	41000 41000
<u>TOTALS</u>		81957	149080 118346

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

EXPANSION FUND CAMPAIGN

	<u>1945/46</u>	<u>1946/47</u>	<u>1945/46</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	4000	6205	4000	10000
Postage	1900	404		300
Telephone, Telegraph, Cables	500	325	500	270
Traveling	3000	6594	5000	10000
Gen. Rent & Meeting Rooms	630	218	966	
Printing & Mail. of Publications		1420	1000	
Portion of N.P.-N.R., Adv. & Misc.	5000	1876	3000	2000
Executive Payroll			6000	
Posy				6450
* Promotional Writer ($\frac{1}{2}$ of salary)				1820
Clerical Payroll			2164	2340
* Open				1820
Exec. & Clerical Payroll	<u>6861</u>	<u>6600</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	20991	23642	22630	35000

* Positions requested
Not filled at present

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

COMMITTEE ON UNITY

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	1500	8056	1500	1500
Postage	9000	3247		
Telephone, Telegraph, Cables	600	319	600	600
Traveling	12000	6082	10000	10000
Dinners, Conf., Meetings		271		
Gen. Rent & Meeting Rooms	800	168	2400	2400
Office Equipment		77	100	
Printing of Publications)				
Mailing " ")	8000	1003	8180	8100
		2933	9700	9700
Clippings, Literature, Articles		100		
Fees for Special Services		382	500	500
Photos, Cuts, Mats & Art Work		568	1000	
Miscellaneous Expenses	1878		200	
Repairs, Maintenance of Office			3000	3000
Service Dep't. Charges		3789	7000	
Executive Payroll			2860	7000
Unger			2340	2860
Lev			1820	
Clerical Payroll				2340
*Clerical				
Executive & Clerical Payroll	<u>24122</u>	<u>26937</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	57900	53932	51200	48000

* Position requested
Not filled at present.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

VETERANS

	<u>1945/46</u>	<u>1946/47</u>	
	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	2161	2000	¹⁵⁰⁰ 2000
Postage	505	350	³⁰⁰ 350
Telephone, Telegraph, Cables		200	200
Traveling	614	2000	⁵⁰⁰ 700
Dinners, Conferences & Meetings	40	3500	²⁵⁰⁰ 3300
Steno Typists & Minutes		100	100
Speakers' Fee		1500	
General Rent & Meeting Rooms	70		
General Office Expenses			
Printing & Mail. of Pub. & Bulletins	1507	500	³⁰⁰ 500
Clippings, Literature, Articles	164		
Fees for Special Services	800		
Photos, Cuts, Mats & Art Work		250	¹⁵⁰ 250
Executive Payroll		1500	
*Auerbach			1200
Clerical Payroll		1924	
** Clerical			750
Exec. & Clerical Payroll	<u>3320</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	9232	13824	9350 7500

* Of Mr. Auerbach's salary of \$5200-
\$1200 is charged to this budget,
balance (\$4000) to General Administration.

** Portion of secretary's salary.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SUMMARY

REGIONAL ADMINISTRATION BUDGETS

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AL'T. REQ.	OFF. COM. RECOMM.
<u>REGIONS</u>				
Manhattan	11886	11949	14530	13000
Brooklyn	19356	18690	18014	18564
Bronx	11315	11688	15936	12000
Westchester & East. Pa.	4107	6999	7614	10000
New Jersey	9420	10055	11137	10000
Midwest	9320	8246	9190	8500
Empire State)	*Combined 8883*	10192*	9870*	5000
Western N.Y.)				4000
Southeast	10327	10755	13603	13070
Tri-State)	14170	12489	14308	11088
Ohio Valley)		2823	3000	3000
Conn. & Rhode Island	7358	10187	9535	10500
Southwest	9813	11970	16786	13000
South Pacific	10205	10657	10273	10000
Seaboard	7802	9667	10240	10000
Chicago	5050	9300	5050	5050
Philadelphia	4500	4500	4500	4500
	143512	160167	173586	161272

REGIONS to be organized (budget on 9 months basis)

Northwest	7500
Plains	7500
Rocky Mountains	7500
Lakes	7500
North Pacific	7500
	<u>7500</u>
	198772

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PRESIDENT, VICE PRES. & COMMITTEES

	<u>1945/46</u>	<u>1946/47</u>
	BUDGET	AMOUNT REQUESTED
	ACTUAL EXPENSES	
Stationery & Printing	777	1000
Postage	450	300
Telephone, Telegraph, Cables	2231	2000
Traveling	2775	5000
Dinners, Confer. & Meetings	700	3000
Steno Typists & Minutes	1500	1500
Gen. Rent & Meeting Rooms	1250	1200
General Office Expenses	1539	1500
Clippings, Literature, Articles	500	
Fees for Special Services	135	200
Miscellaneous Expenses		430
Advertising	20	
Executive Payroll * Mrs. Kessler		1950
Clerical Payroll Richards		1920
Exec. & Clerical Payroll	<u>5991</u>	<u>2801</u>
<u>TOTALS</u>	16174	20000

* 50% of salary of \$3900 chargeable to this budget, the other 50% to Exec. Director's Office.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

EXECUTIVE DIRECTOR

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing		226	100	100
Postage	350	859	1000	1000
Telephone, Telegraph, Cables	100	90	100	100
Traveling	2500	2184	2500	2500
Dinners, Confer. Meetings		5		
Gen. Rent & Meeting Rooms		17		
General Office Expenses	112	171	200	1250
Executive Payroll			10000	
Dr. Marks				11000
Mrs. Kessler				1950 *
Clerical Payroll			5200	
D. Hurwitz				2600
Exec. & Clerical Payroll	<u>12576</u>	<u>13468</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	15638	17020	19100	20500

* 50% of salary of \$3900 chargeable to
this budget - the other 50% to Pres.,
Vice Pres. & Comm.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PUBLICITY & PUBLIC RELATIONS

	<u>1945/46</u>		<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMM.
Stationery & Printing	1000	1062		
Postage		972	1000	1000
Telephone, Telegraph, Cables	600	187	500	500
Traveling	500	696		300
Newspaper Conferences		33	300	300
General Office Expenses		196		
Printing & Mail. of Publications		6	1000	1000
Clippings, Literature, Articles	200	271	300	300
Lay-out Help & Fees for Services	3050	891	3000	3000
Photos, Cuts, Mats & Art Work	300		500	500
Miscellaneous Expenses	300			208
Advertising				
Yiddish Publicity Service			3000	3000
Entertainment of Press			500	500
Executive Payroll			8860	
*Barbarash				6666
Miller				3146
Clerical Payroll				
Position open			2080	2080
Exec. & Clerical Payroll	9678	10905		
Am't. chargeable to Expan. Fund budget, Bull., Stipends, etc.				<u>4000</u>
	15628	15709	21040	<u>26500</u>
Regular Budget				22500
Expansion Fund Budget				<u>4000</u>
				26500

*2/3 of salary of \$10000 chargeable to
this budget - 1/3 to New Pal, News Reporter

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

NEW PALESTINE - NEWS REPORTER

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEN.
Stationery & Printing		209		
Postage		123		
Telephone, Telegraph, Cables		21		
Traveling	100	33		
Dinners, Conferences, Meetings		5		
General Office Expenses	75	225	1000	1000
Post Office Charges			9000	9000
Print. & Mail. of Publications	31500	37187	56700	64940
Clippings, Literature, Articles	400	2769		
Fees for Special Services	1800	1373	4500	4500
Photos, Cuts, Mats & Art Work	1200		2000	2000
Addressographing	1400			
Addressograph Plates & Upkeep		918		
Executive Payroll			5860	
*Barbarash				3334
Sattler				3146
Clerical Payroll			2080	2080
Exec. & Clerical Payroll	<u>16055</u>	<u>10812</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	52530	53675	81140	90000

* One third of Mr. Barbarash's salary of \$10000 charged to this budget, the other two thirds to Publicity.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

NEW PALESTINE

	<u>1945/46</u>	<u>1946/47</u>	<u>1945/46</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. BOLD RECOMMENDATION
Stationery & Printing	182	3525	750	750
Postage	450	330		
Telephone, Telegraph, Cables	25	180		
Traveling	200	197	250	
General Office Expenses	112	146	250	257
Post Office Charges			6000	
Printing & Mail. of Pub. & Bull.	40000	38007	70000	60800
Clippings, Literature, Articles	2800	3192		
Fees for Special Services		158	5000	
Photos, Cuts, Mats & Art Work	25		1000	1000
Honoraria & Editorial Fees		9	3000	5000
Addressoplates	1500	770	4000	2000
Executive Payroll			7375	
*C. Alpert				2150
Lewisohn				5912
Clerical Payroll			2131	
A. Brener				2131
Executive & Clerical Payroll	<u>15378</u>	<u>13362</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	60672	59876	99756	80000

* One third of C. Alpert's salary of \$6450 is charged to this budget, two thirds to Education Department.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

GENERAL OFFICE OVERHEAD

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	OFF. COMM. RECOMMEN.
Stationery & Printing	1200	2697	4000
Postage	.	1518	1500
Telephone, Telegraph, Cables	360	13357	8000
Traveling		152	
General Rent & Meeting Rms.	6000	10846	8436
General Office Expense		4747	
Office Equipment		8236	2000
Wash. Maintenance		3691	
Miscellaneous Expenses	1200	1738	
Advertising		330	
Executive Payroll			
J. Steinberg			4160
H. Leibowitz			3146
*H. Auerbach			4000
Clerical			15106
Exec. & Clerical Payroll	<u>13620</u>	<u>18165</u>	<u> </u>
<u>TOTALS</u>	25380	65477	50348

* Of Mr. Auerbach's salary of \$5200, \$4000 charged to this budget, remaining \$1200 charged to Veterans.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

MEMBERSHIP RECORDS

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T. REQ. OFF. COM. RECOMMEN.
Stationery & Printing		11947	12190 12190
Postage		2325	2000 2000
Gen. Rent & Meeting Rooms			1500 1500
General Office Expenses		440	600 600
Executive Payroll Goldblatt			2860 3146
Clerical Payroll Overtime			5444 5444 800 800
Exec. & Clerical Payroll	<u>13860</u>	<u>19455</u>	_____
<u>TOTALS</u>		34167	25394 25680
Add. help for handling of Metro. Reg., West. N.Y. & Emp. State membership cards.			3300 3300 <u>28694 28980</u>

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SERVICE DEPARTMENT

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T REQ. EFF. COMM. RECOMEN
Stationery & Printing		3381	8000 8000
Postage		133427	
Telephone, Telegraph, Cables		1327	
Traveling		55	
General Rent & Meeting Rms.		1275	2700 2700
General Office Expense		44	600 260
Office Equipment			250 250
Executive Payroll R. Levinson			2860 3146
Clerical Payroll			17004 20644*
Overtime			2000 2000
Exec. & Clerical Payroll	<u>31140</u>	<u>24973</u>	<u>17114</u>
<u>TOTALS</u>	31140	44482	33414 37000

* Includes \$6000 help required
for district work.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

ADDRESSOGRAPH DEPARTMENT

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T. REQ. OFF. CONFL. RECOMMEN.
Stationery & Printing		248	
General Rent & Meeting Rooms			2700 2700
General Office Expenses		216	300 300
Addressograph supplies & equipment		4007	6200 6200
Graphotype Machine			700 700
Executive Payroll Taub			3950 3950
Clerical Payroll			27950 27950
Overtime			2270 2270
Executive & Clerical Payroll	<u>41826</u>	<u>20343</u>	<u> </u> <u> </u>
<u>TOTALS</u>	41826	24814	44070 44070



ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

EDUCATION DEPARTMENT
(including)

Administration of Education Department, Motion
Picture, Pamphlet Publication and Programming

The Book Department must be made self-sustaining - see separate budgets for:
RADIO DEP'T., SPEAKERS BUREAU & PUBLICATIONS

	<u>1945/46</u>	<u>1946/47</u>	
	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. L. RECOMMEN.
	<u>'EDUCATION DEP'T. ONLY'</u>		
Stationery & Printing	3393	3500	1500
Postage	341	350	600
Telephone, Telegraph, Cables	139	150	150
Traveling	241	250	250
General Rent & Meeting Rooms	225	664	
General Office Expenses	116	500	
Printing & Mailing of Pub. & Bulletins	3430	3500	2500
Clippings, Literature, Articles	109		
Fees for Special Services	900	1000	
Service Dept. Charges			1000
Motion Picture			17000
Advertising	56		
Editorial Fees			600
Executive Payroll		7500	
*Alpert			4300
Grad-Goodman			1050
Clerical Payroll		2000	
Weiss			1924
Tax		135	
Exec. & Clerical Payroll	<u>5065</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	14015	19549	30874

* Of Mr. Alpert's salary of \$6450,
\$4300 is charged to this budget
balance of \$2150 to New Palestine.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

RADIO DEPARTMENT

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	4000	5305	2500	750
Postage	1000		1900	1500
Telephone, Telegraph, Cables	500	43	100	100
Traveling	3000	124	200	
General Rent & Meet. Rooms	630			
General Office Expenses		43		
Office Equipment			100	
Advertising	2000			
Service Dept. Charges			500	500
Miscellaneous Expenses	3000		4000	
Production of Programs		26905	19500	13000
Pressing of Records			5000	3300
Executive Payroll Lopatin			2860	3120
Clerical Payroll			1640	
Exec. & Clerical Payroll	<u>6861</u>	<u>2906</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	20991	35326	38300	22270

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SPEAKERS BUREAU

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM RECOMM.
Stationery & Printing	300	470	500	500
Postage	200	344	400	400
Telephone, Telegraph, Cables	720	299	400	400
Traveling	6600	6568	10000	8000
Speakers' Fee	6000	2835	9000	5000
General Office Expenses	100	19		
Photos, Cuts, Mats & Art Work	200	486	600	600
Service Dep't. Charges				400
Executive Payroll Daniels			3380	3780
Clerical Payroll			3051	5122
Exec. & Clerical Payroll	<u>4929</u>	<u>5367</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	19049	16388	27331	24202

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

PUBLICATIONS

	<u>1945/46</u>	<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AMOUNT REQUESTED
Stationery & Printing	2000	1260	
Clippings, Literature, Articles		214	
Fees for Special Services		2268	
Miscellaneous Expenses	1000	85	
Publications	8000	10269	
1945/46 Publications:			
Hebrew Self-taught			6000
Palestine Yearbook			8000
Zionist Movement			4000
Hebrew Day School (?)			3000
1946/47 Publications:			
Fifty Years of American Zionism			10000
Palestine Yearbook Vol. 111			10000
Salaries	<u>2687</u>	<u>2131</u>	
<u>TOTALS</u>	13687	16227	41000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

MANHATTAN REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFT. COM. REVENUE
Stationery & Printing	2500	2114	2000	400
Postage		653	600	150
Telephone, Telegraph, Cables	600	496	500	500
Traveling	475	445	450	450
Gen. Rent & Meeting Rooms	600	459	540	540
General Office Expenses	75	83	100	100
Executive Payroll			8320	
Kaplan				4836
Walkenfeld				4004
Clerical Payroll			2020	2020
Executive & Clerical Payroll	<u>7636</u>	<u>7699</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	11886	11949	14530	13000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

BROOKLYN REGION

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T REQ.	OFF. COM. RECOLLECT.
Stationery & Printing	3470	2310	2500	2500
Postage	700	681	1000	1000
Telephone, Telegraph, Cables	575	725	700	700
Traveling	600	610	600	600
Dinner, Confer. & Meetings		217		
Steno Typists & Minutes	100			
Gen. Rent & Meeting Rooms	730	903	1200	1200
Gen. Office Expenses	75	420	450	450
Fees for Special Services		4		
Miscellaneous Expenses			150	150
Executive Payroll			7280	
Altman				4680
Liebman				*3150
Clerical Payroll			4134	4134
Exec. & Clerical Payroll	<u>13806</u>	<u>12820</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	19356	18690	18014	18564

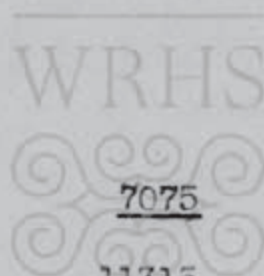
* On 8 month basis

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

BRONX REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T REQ.	OFF. COM. RECOMM.
Stationery & Printing	2200	2081	2500	520
Postage		414		250
Telephone, Telegraph, Cables	650	612	600	600
Traveling	700	501	500	500
Gen. Rent & Meeting Rooms	615	402	540	540
Gen. Office Expense	75	110	200	200
Executive Payroll Max Cohen			7852	5646
Clerical Payroll			3744	3744
Exec. & Clerical Payroll	<u>7075</u>	<u>7568</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	11315	11688	15936	12000



ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

WESTCHESTER & EASTERN PENNSYLVANIA

	<u>1945/46</u>		<u>1946/47</u>	
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECCMMEN.
	'W E S T C H E S T E R'		'WEST. & EAST.	
Stationery & Printing	700	468	450	1000
Postage		259	275	500
Telephone, Telegraph, Cables	150	155	175	350
Traveling	390	347	350	1200
Gen. Rent & Meeting Rooms		225	540	540
General Office Expenses	150	55		66
Executive Payroll E. Peltin			3900	4420
Clerical Payroll			1924	1924
Exec. & Clerical Payroll	<u>2717</u>	<u>5491</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	4107	7000	7614	10000

All Expenses to be divided

50% Westchester

50% Eastern Pennsylvania

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

NEW JERSEY REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. GOV. RECOMM.
Stationery & Printing	900	77	912	200
Postage		122	400	60
Telephone, Telegraph, Cables	600	934	1200	500
Traveling	1000	734	1020	1000
Gen. Rent & Meeting Rms.	660	704	900	900
General Office Expenses	100	993	300	300
Office Equipment	200			
Fees for Special Services		12		
Miscellaneous Expenses			45	
Executive Payroll			4420	
U. Tchack				5100
Clerical Payroll			1820	1820
Extra Help			120	120
Exec. & Clerical Payroll	<u>5960</u>	<u>6479</u>	—	—
<u>TOTALS</u>	9420	10055	11137	10000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

MIDWEST REGION

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEN.
Stationery & Printing	1425	1181	250	200
Postage		119	300	100
Telephone, Telegraph, Cables	400	925		
Traveling	1575	682	1000	400
Dinners, Conferences, Meetings		138		
Gen. Rent & Meeting Rooms	600	494	600	600
Gen. Office Expenses	50	29	50	40
Printing & Mail. of Pub. & Bull.			750	400
Exec. Payroll Leikin			4160	4680
Clerical Payroll			2080	2680
Exec. & Clerical Payroll	<u>5270</u>	<u>4678</u>		
<u>TOTALS</u>	9320	8246	9190	8500

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

EMPIRE STATE & WESTERN NEW YORK

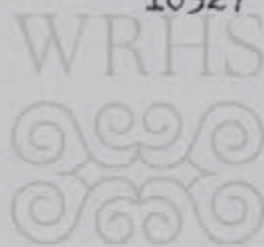
	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMMEN.
Stationery & Printing	500	693	500	
Postage		431		
Telephone, Telegraph, Cables	600	516	600	
Traveling	1450	1843	2000	
Gen. Rent & Meeting Rooms	480	339	480	
General Office Expenses	50	39		
Clippings, Literature, Articles		13	50	
Advertising		1		
Executive Payroll			4160	
Clerical Payroll			2080	
Executive & Clerical Payroll	5803	6317		
Subvention (?) Empire State Western N. Y.				5000 4000
<u>TOTALS</u>	8883	10192	9870	9000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SOUTHEAST REGION

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Dinners, Conferences & Meetings	54	35		
Subventions	5300	5570	8630	7600
Executive Payroll	<u>4973</u>	<u>5150</u>	<u>4973</u>	<u>5470</u>
<u>TOTALS</u>	10327	10755	13603	13070



ZIONIST ORGANIZATION OF AMERICA

BUDGET 1945/46

TRI-STATE & OHIO VALLEY REGION

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing		39		
Postage		325		
Telephone, Telegraph, & Cables		238		
Traveling	1440	1350	3000	2000
General Office Expense	3000	2124		
Fees for Special Services		948		
Subv. Tri-State	3988	4008	8500	6000
Subv. Ohio Valley	3000	2823	3000	3000
Executive Payroll I. G. Simon			2808	3088
Exec. & Clerical Payroll	<u>2742</u>	<u>3457</u>		
<u>TOTALS</u>	14170	15312	17308	14088

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

CONNECTICUT & RHODE ISLAND REGION

	<u>1945/46</u>	<u>1946/47</u>		
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMM.
Stationery & Printing		178	250	250
Postage	1400	102	150	150
Telephone, Telegraph, Cables		231		
Traveling	1200	1588	1800	1800
Dinners, Conferences, Meetings	108	267		
American Conference			150	150
Gen. Rent & Meeting Rooms	25	145	550	550
General Office Expenses	125	1358	100	100
Office Equipment			350	350
Fees for Special Services		82		
Miscellaneous Expenses			125	140
Subvention		1000*		500*
Executive Payroll			4500	4950
Clerical Payroll			1560	1560
Exec. & Clerical Payroll	<u>4500</u>	<u>5236</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	7358	10187	9535	10500

* \$1500 Special Subvention granted
 \$1000 paid in 1945/46
 \$ 500 " " 1946/47

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SOUTHWEST REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COM. RECOMM.
Stationery & Printing		186	1000	300
Postage		181	600	100
Telephone, Telegraph, Cables		345	1000	300
Traveling	1900	2370	4000	2500
Dinners, Conferences, Meetings	350	509	750	500
Gen. Rent & Meeting Rooms		137	672	672
General Office Expenses	1650	1679	350	124
Office Equipment			534	534*
Miscellaneous Expenses		41		
American Conference			600	300
Executive Payroll			5200	5590
Clerical Payroll			2080	2080
Exec. & Clerical Payroll	<u>5913</u>	<u>6522</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	9813	11970	16786	13000

* Earmark for specific equipment.

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

FORMERLY WEST COAST REGION

TO BE SOUTHERN PACIFIC REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COPIES RECOMMEN.
Stationery & Printing		141	350	350
Postage			300	100
Telephone, Telegraph, Cables		360	600	600
Traveling	1650	2039	1500	1200
Dinners, Confer., Meetings			100	100
Gen. Rent & Meeting Rooms		140	300	300
General Office Expenses	1250	763	163	70
Office Equipment	50			
Fees for Special Services		40		
Moving	550			
Executive Payroll L. Stein			4680	5200
Clerical Payroll			2080	2080
Extra Help			200	
Exec. & Clerical Payroll	<u>6705</u>	<u>7174</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	10205	10657	10273	10000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

SEABOARD REGION

	<u>1945/46</u>	<u>1946/47</u>	<u>1946/47</u>	<u>1946/47</u>
	BUDGET	ACTUAL EXPENSES	AM'T. REQ.	OFF. COMM. RECOMMEN.
Stationery & Printing	150	371		
Telephone, Telegraph, Cables	375	556		
Traveling	950	2568	2500	2500
Dinners, Conferences, Meetings		82		
Gen. Rent & Meeting Rooms	172			
General Office Expenses	25	402	1500	1420
Fees for Special Services		2		
Washington Maintenance		33		
Executive Payroll			4160	4000
Clerical Payroll			2080	2080
Executive Payroll	<u>6130</u>	<u>5653</u>	<u> </u>	<u> </u>
<u>TOTALS</u>	7802	9667	10240	10000

ZIONIST ORGANIZATION OF AMERICA

BUDGET 1946/47

REGIONS TO BE ORGANIZED

	HEADQUARTERS	COMPRISING THE STATES OF:
Lakes Region	Chicago	Wisconsin, Michigan, parts of Illinois & Indiana
Plains Region	St. Louis	Kansas, Missouri, Iowa, Nebraska
North Pacific Region	San Francisco	Washington, Oregon, Nevada, Central & Northern California
Rocky Mountain Region	Denver	Idaho, Montana, Utah, Colo., Wyoming
North West Region	Minneapolis	Minnesota, No. Dakota, So. Dakota, Parts of Nebr. & Iowa

	<u>ANNUAL</u>
Director	4000
Secretary	1300
Rent	600
Traveling	2000
Printing, Stationery & Postage	1600
	<u>10000</u>
On 9 months basis	<u>7500</u>
5 Regions at Annual Budget of \$10000 each	50000
On 9 months basis at \$7500 each	<u>37500</u>