



Abba Hillel Silver Collection Digitization Project

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MS-4787: Abba Hillel Silver Papers, 1902-1989.

Series I: General Correspondence, 1914-1969, undated.

Sub-series A: Alphabetical, 1914-1965, undated.

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Zionist Organization of America, finances, 1946-1947.

RECOMMENDED BUDGET FOR FISCAL YEAR
OCTOBER 1, 1946-SEPT. 30, 1947

	Budget 1946/47	Budget 1945/46	Increase	Decrease
I. REGIONAL & COUNTRY-WIDE SERVICES				
1. 12 Regional Directors (See Appendix A)	\$60,000.	\$12,000.**	\$48,000.	-
2. 2 Shlichim from Palestine				
Salaries \$6,500				
Travel 3,500.	10,000.	-	10,000.	-
3. National Field Secretary	4,000.	-	4,000.	-
4. Regional Weekend Institutes	3,000.	1,000.	2,000.	-
5. National Annual Y.C. Meeting	1,200.	- ***	1,200.	-
6. Nat'l. Conf. Reg. Youth Dir.	1,000.	-	1,000.	-
7. Travel by National Officers	2,000.	1,500.	500.	-
	<u>\$81,200.</u>	<u>\$14,500.</u>	<u>\$66,700.</u>	
II. DIRECT ALLOCATIONS TO NAT'L ORG.				
1. Young Judaea	35,000.	30,000.	5,000.	-
2. Masada	15,000.	14,300. *	700.	-
3. Campus	20,000.	18,000.	2,000.	-
4. Jr. Hadassah	2,500.	2,500.	-	-
	<u>\$72,500.</u>	<u>\$64,800.</u>	<u>\$7,700.</u>	
III. PUBLICATIONS, HEBREW ARTS & B.C.I.				
1. Publications (incl. serving unaf. youth, Hebrew & Sunday Schools)				
Salaries \$2,000.				
Manuscripts 2,000.				
Print. & Pub. 11,000.	15,000.	8,000.	7,000.	-
2. Hebrew Arts Committee	15,000.	12,500.	2,500.	-
3. Brandeis Camp Institute	5,000.	5,000.	-	-
4. Palestine Fellowships	4,500.	1,500.****	3,000.	-
	<u>\$39,500.</u>	<u>\$27,000.</u>	<u>\$12,500.</u>	

	Budget 1946/47	Budget 1945/46	Increase	Decrease
IV. <u>ADMINISTRATION</u>				
1. Salaries (See Appendix B)	\$23,000.	\$17,750.	\$5,250.	-
2. Administration expenses (See Appendix C)	10,000.	8,000.	2,000.	-
	<u>\$33,000.</u>	<u>\$25,750.</u>	<u>\$7,250.</u>	
V. <u>YOUTH MAGAZINE</u>	<u>\$20,000.</u>	-	-	-
CONTINGENCIES	<u>3,800.</u>			
TOTAL	\$250,000.	\$132,050.	\$94,150.	
Total Increase		<u>117,950.</u>		
	<u>\$250,000.</u>	<u>\$250,000.</u>		

* In addition, a special emergency allocation of \$4,000. was voted later in the year.

** This item was for field work.

*** Though spent, it did not figure as a special item in the budget.

**** Though not in original budget, was decided upon later out of unspent allocations.

RECAPITULATION

I. Regional & Country-wide Services	\$81,200.	\$14,500.	\$66,700.	-
II. Direct Allocations to Nat'l. Youth Organizations	72,500.	64,800.	7,700.	-
III. Publications & Hebrew Arts	39,500.	27,000.	12,500.	-
IV. Administration, National Office	33,000.	25,750.	7,250.	-
V. Youth Magazine	20,000.	-	-	-
Contingencies	<u>3,800.</u>			
	\$250,000.			

APPENDIX A.

12 Regional Youth Directors

12 Salaries	@ \$3,000.	\$36,000.
150 Travel days per director	@ \$10.	18,000.
incl. rail or bus fares		
Stat., stamps, phone, etc.	@ \$500.	
per year		<u>6,000.</u>
		\$60,000.

1. In some regions where communities are close, it will be essential for director to have a car. This will cut down expenses and gain much time.
2. When on the road, an allowance will be made for: fares, hotel, and incidentals; e.g., taxi, tips, phones, ect. food - only on trains.

REGIONS TO BE SERVED WITH YOUTH DIRECTORS

Metropolitan	1	Midwest and Northwest	1
New England & Connecticut	1	Southwest	1)
Ea. Pa. & New Jersey	1	Texas-Oklahoma	1)
Up-State & Lower New York St.	1	Pacific Coast	1
Western Penn.	1)		
Central States	1)	Total	<u>12</u>
Seaboard	1)		
Southern	1)		

The Regional Service will not Replace the Local Youth Directors in the following large cities and boroughs:

Brooklyn
Manhattan
Bronx

Westchester
Long Island
Philadelphia

Boston
Chicago
Cleveland

Detroit
Los Angeles

APPENDIX B

ADMINISTRATION BUDGET - SALARIES

	<u>1946/47</u>	<u>1945/46</u>
Director	\$6,000.	\$5,750.
Ass't. Director	5,000.	4,000.
Publicity editor	1,000.*	
Secretary & Bookkeeper	2,080.**	1,907.
3 stenographers @ \$2080.	5,547.***	
1 telephone girl	1,500.	
1 messenger boy	<u>1,200.</u>	<u>6,093.</u>
	\$22,327.	\$17,750.
Part time help in emergencies	<u>500.</u>	
	\$22,827.	

* Publications editor \$2,000 - Y.J. \$1,000.

** 1/3 salary on BCI - \$1040.

*** 1/3 of one stenographer on BCI - \$695.

APPENDIX C

ADMINISTRATION EXPENSES

Rent and Electricity	\$2,000.
Tel. & Tel.	1,200.
Stat. & Office Supplies	1,200.
Auditors fees	250.
Organizational & Promotional (Incl. convention)	2,000.
Desks, typewriters, files, etc.	600.
Misc.	<u>1,000.</u>
	\$9,750.